

Description:

This Program provides for the rehabilitation concrete gravity interceptor in the Cities of Champlin, Brooklyn Park and Osseo. The interceptor will be rehabilitated using Cured-In-Place-Pipe (CIPP) technology.

Purpose and Justification:

Inspections and condition assessment show the need for rehabilitation of interceptors in the Brooklyn Park and Champlin area. The pipes included in this program are rated Condition 4 or 5, which indicates defects requiring immediate attention, and that the pipe has failed or has potential to fail within the next 5 to 10 years if nothing is done. The video inspection indicates significant hydrogen sulfide and age-related damage to the reinforced concrete pipe (RCP). The damage is extensive and steel reinforcement is visible and/or missing in several locations

Program Location:

The active projects within this program are in the following Council Districts: District # 2

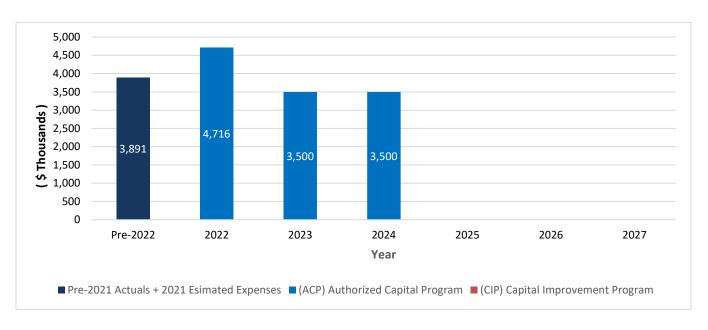
Active Projects in Program:

Project Number	Project Title		
809300	Brooklyn Park-Champlin Interceptor Renewal (Parent Project)		
809320	BPCI Renewal – Phase 2		
809361	Brooklyn Park & Osseo Interceptor Rehabilitation – 7015 A&B, 4-OS-457 and M224		

MCES 2022 - 2027 Capital Program:

Authorized Capital Program (ACP)	Capital Improvement Plan (CIP)
\$15,607,000	\$0

Estimated Program Cash Flow 2022 - 2027:



Note: The ACP is the total amount of all past and present authorizations including Pre-2022 Expenses.

Program Family: 8093 Project # 809320

Brooklyn Park-Champlin Interceptor Renewal

Project Location:

Council District # 2

City of Brooklyn Park



PROJECT TYPE: Interceptor Improvements

OBJECTIVES: Preservation

CUSTOMER LEVEL OF SERVICE: Comply with Permits, Minimize Impacts, Be A Good Neighbor, Communicate

Information, Engage Customers and Coordinate with Others

SCOPE: CIPP repair includes interceptor 8252-481 from MH 8 1 to MH 15 2

PROJECT NEED: The Phase 2 project is identified as Site 2-1 in the Facility Plan. It includes

interceptor 8252-481 from Manhole (MH) 4 2 to MH 15 2. This section of the interceptor was constructed in 1985 and consists of 12,000 ft. of 66-inch RCP pipe and 22 maintenance holes. Based on the inspection, it has a condition rating of 4

and needs repair.

PROJECT SCHEDULE



FINANCIAL ANALYSIS

2022 Cash Flow	Current ACP	2022 – 2027 Cash Flow	Total Project Cost
\$200,000	\$5,400,000	\$5,400,000	\$5,400,000

Program Family: 8093 Project # 809361

Brooklyn Park and Osseo Interceptor Rehabilitation – 7015 A&B, 4-OS-457 and M224

Project Location:

Council District # 1, 2

City of Brooklyn Park, Osseo and Maple Grove

Interceptor 7015 A&B And 4-OS-457





PROJECT TYPE: Interceptor Rehabilitation

OBJECTIVES: Improvement

CUSTOMER LEVEL OF SERVICE: Minimize Impacts, Be A Good Neighbor, Meet Capacity Needs, Communicate

Information, Engage Customers, Coordinate with Others and Be Fair and

Transparent with Fees

SCOPE: The project includes Cured in Place Pipe (CIPP) lining of about 2,500 ft of 36-inch

interceptor and replacement of about 1,000 ft of 12-inch interceptor. The maintenance hole structures along the route will either be rehabbed using Fiberglass Reinforces Plastic (FRP) inserts or replaced with new manholes. The meter structure M224 will be rehabilitated with a new flume and improved access to the structure. The exiting bioxide tank at M224 will be moved to a new

location further south on 83rd Ave on City of Brooklyn Park property.

PROJECT NEED: 7015-A&B, and 4-OS-457 is listed as condition 5 pipe. The RCP pipe has

reinforcement exposed, and numerous defects were observed in the CCTV inspection video. Recently, there was a partially collapsed section of interceptor 7015-D in this area that caused a sink hole in the road that was fixed as an emergency repair (Project 809360). The section around the repair area is in poor

shape. M224 has significant corrosion and access issue.

PROJECT SCHEDULE







Planning Design Construction
2019 2019-2020 2021-2022

FINANCIAL ANALYSIS

2022 Cash Flow	Current ACP	2022 – 2027 Cash Flow	Total Project Cost
\$4,116,000	\$7,832,000	\$4,186,000	\$7,832,000

MCES Project 809361 03330 Wyoming Avenue North 4-0S-457 809361 85th Avenue North 109 7015-D Jefferson Highway North 169 Maple Crove **Brooklyn Park** Mount Curve Mount Curve Lakeland Avenue North GREENHAVEN PARK