

# Central Corridor Light Rail Transit

CCMC

August 24, 2011



*Improving  
mobility*

*Easing  
congestion*

*Strengthening  
our communities*

## Central Corridor Light Rail Transit

# Today's Topics



- Hold Points
- Contingency Categories
- Available Contingency
- Demand for Contingency

**Central Corridor  
Light Rail Transit**

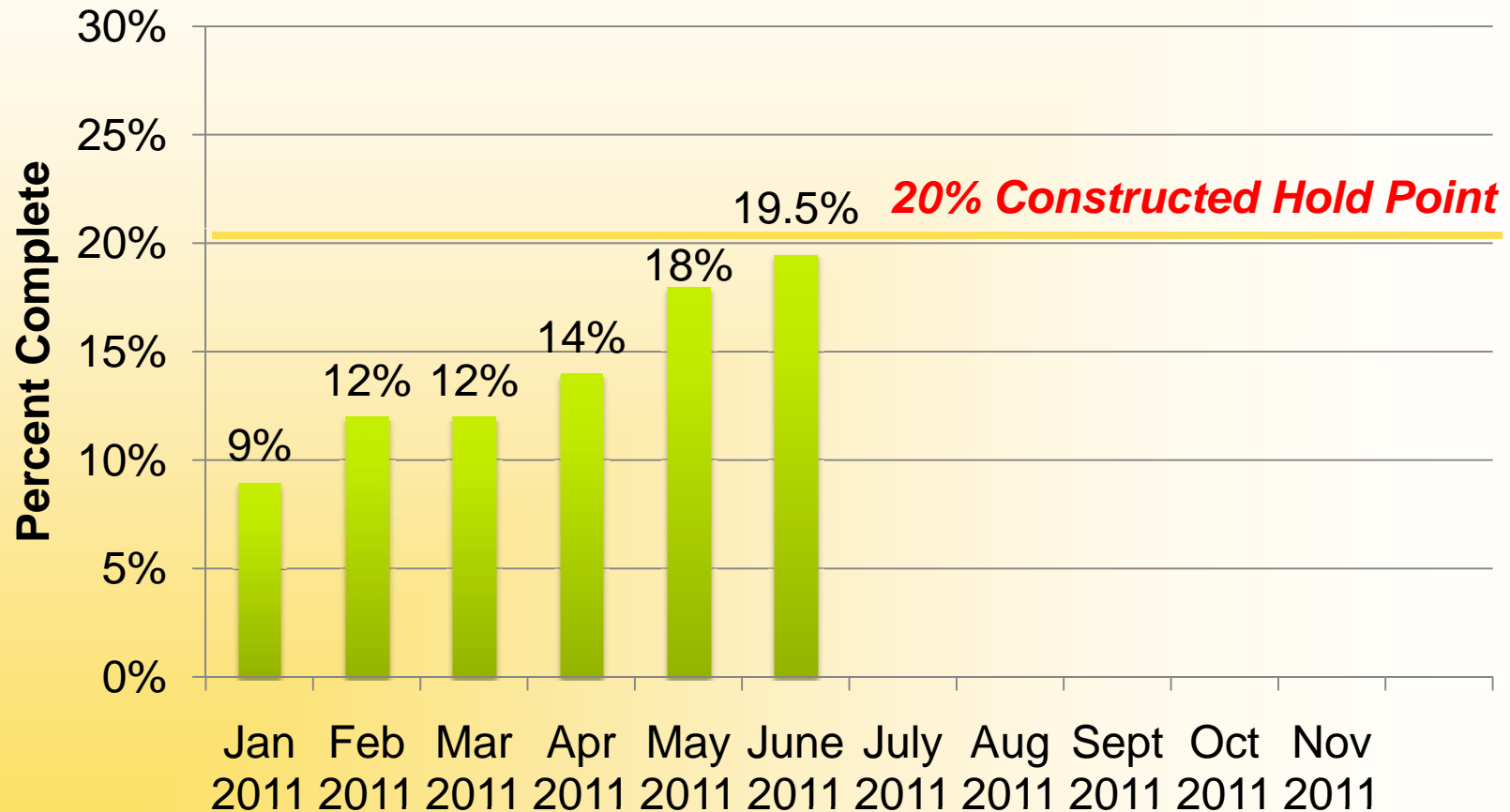
# FTA Cost Contingency Hold Points (through 6/30) (in millions)

Phase	Phase Description Milestone	Phase End	Phase Cont.	Cumulative Accessible
1	Entry into FD	\$134	\$21	\$21
2	40% Bid	\$117	\$17	\$38
3	FFGA	\$94	\$23	\$61
4	20% Constructed	\$79	\$15	\$76*
5	50% Constructed	\$63	\$16	
6	75% Constructed	\$47	\$16	
7	90% Constructed	\$39	\$8	
8	Revenue Operation Date	\$0	\$39	

\*Assumes 20% constructed milestone achieved July 2011

## Central Corridor Light Rail Transit

# Percent Construction Complete (through 6/30)

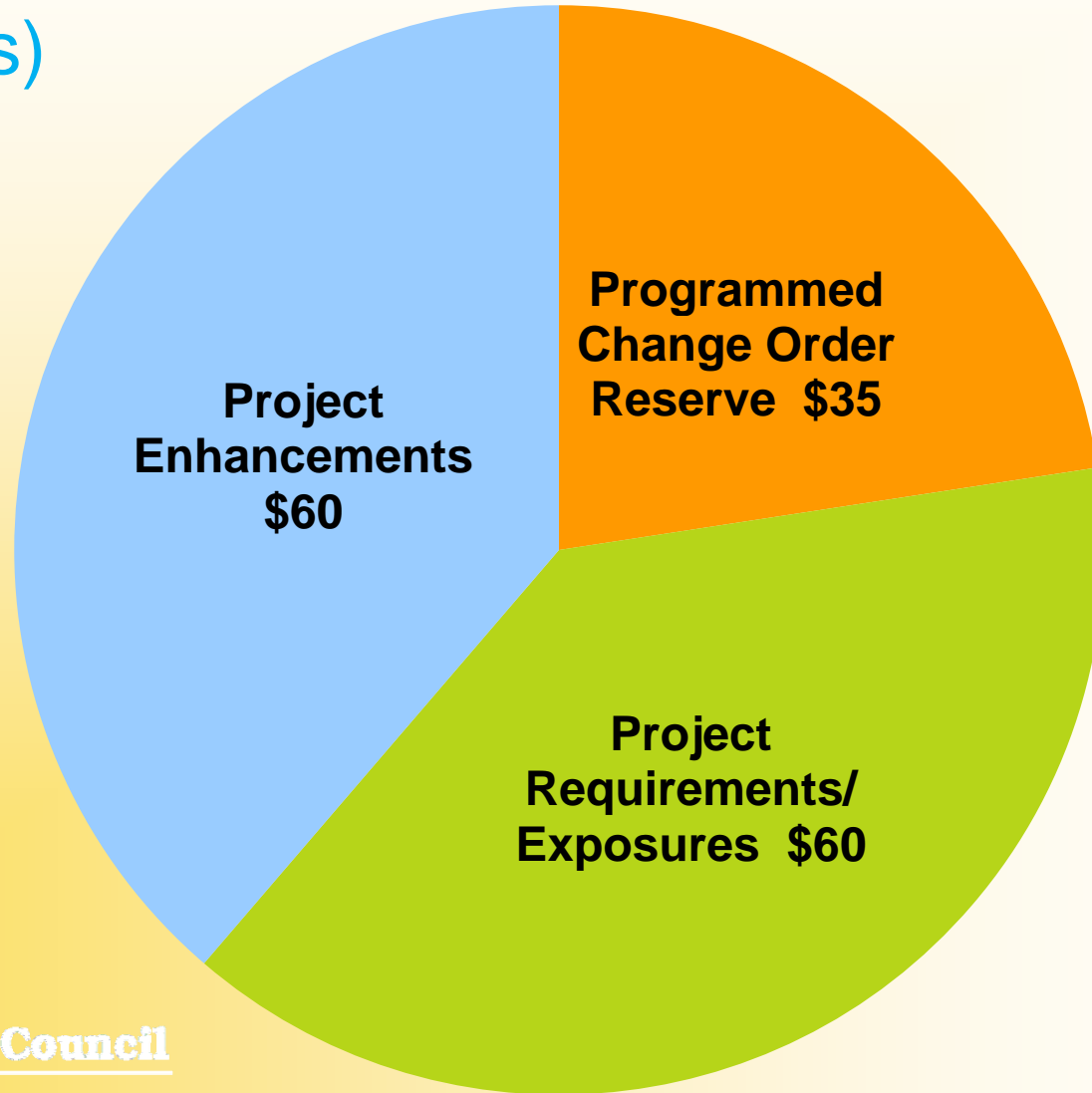


**Central Corridor  
Light Rail Transit**

(in millions)

# Contingency Categories

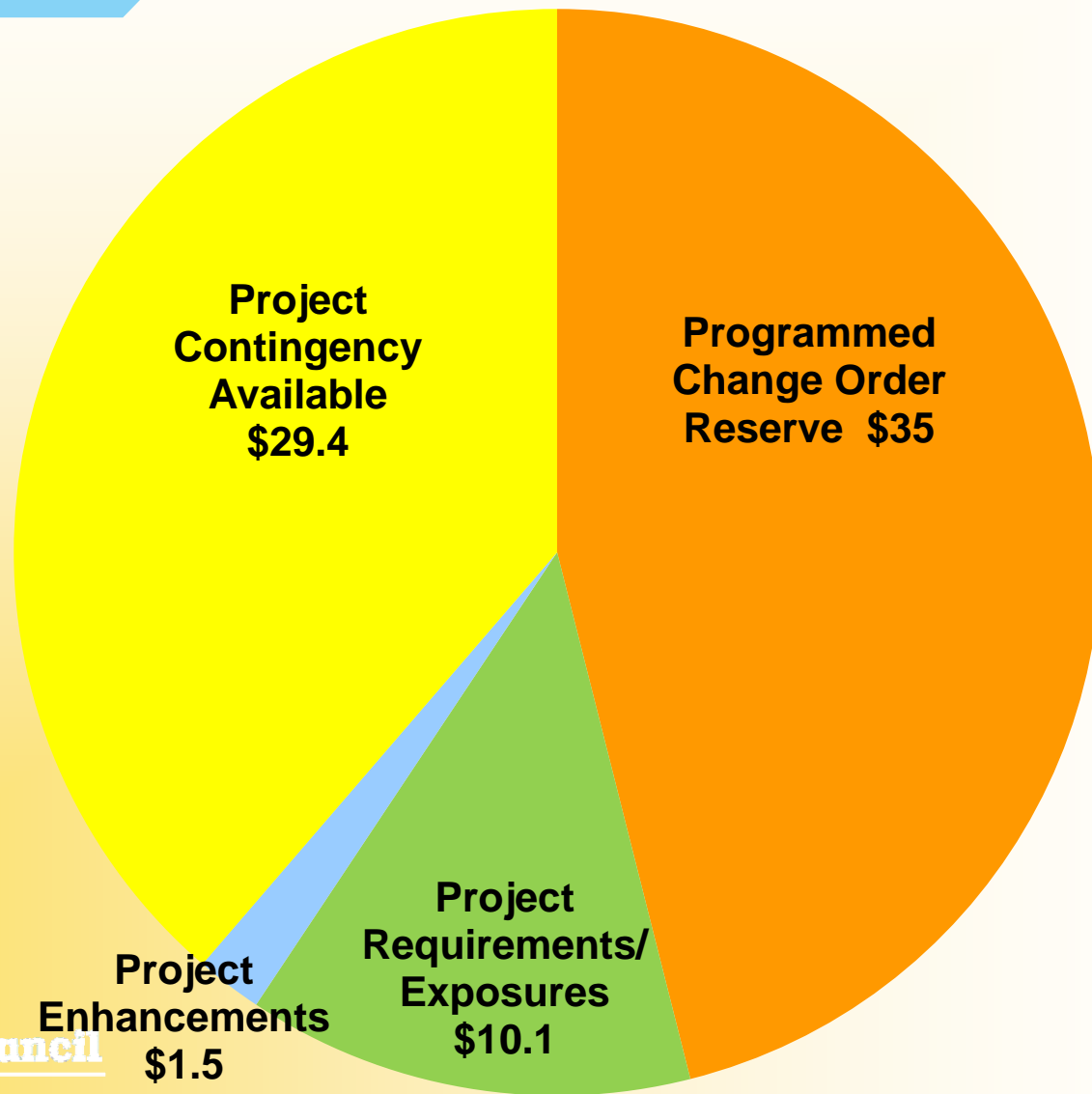
\$155 Million



**Central Corridor  
Light Rail Transit**

(in millions)

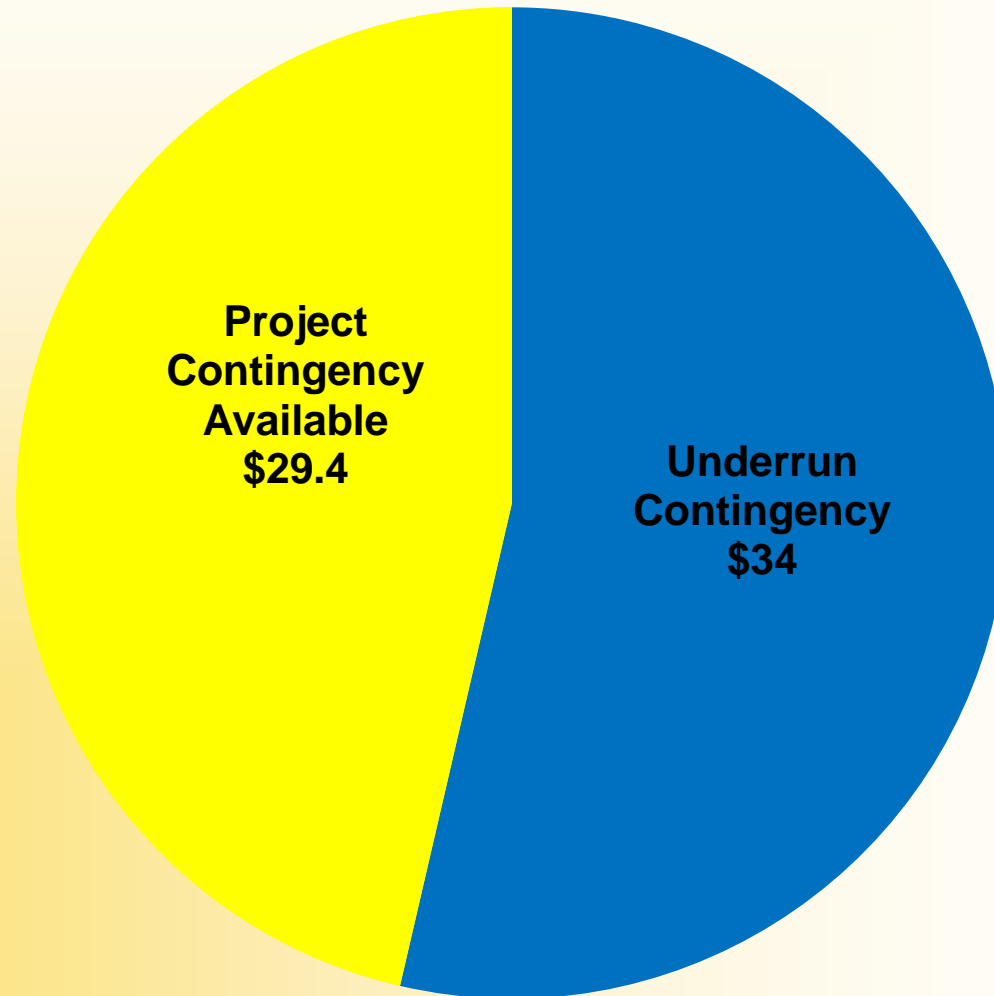
# Accessible Contingency \$76 Million



**Central Corridor  
Light Rail Transit**

(in millions)

# Accessible and Underrun Contingency \$63.4 Million



## Central Corridor Light Rail Transit

# Guiding Principles



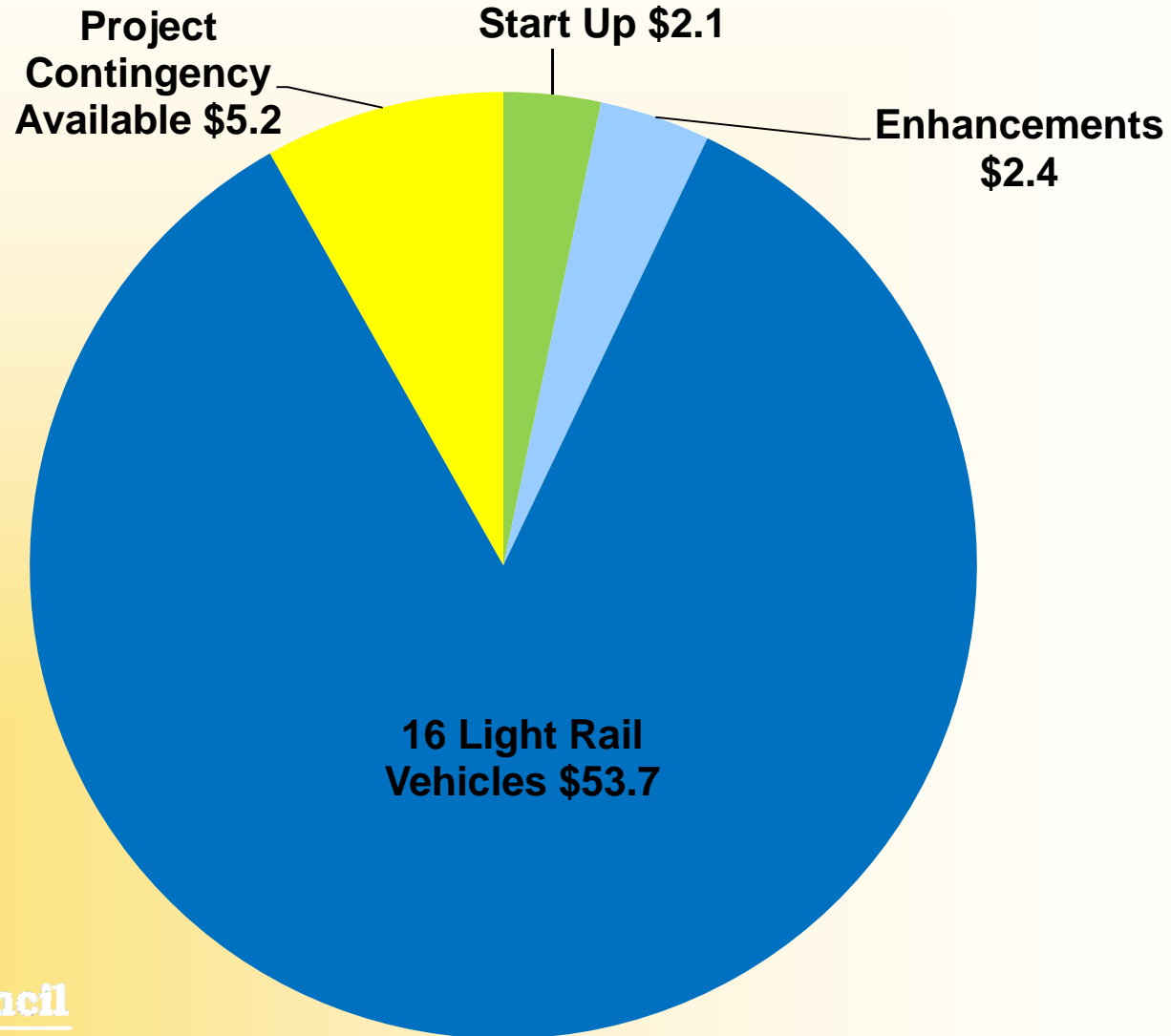
- Consistent with Project Scope in FFGA
- Enhance safety and security
- Enhance operational efficiency, reliability & quality
- Reduce maintenance & operating cost
- Expand functional capacity/ridership capacity
- Provide system-wide benefit to regional system
- Geographic equity for enhancements
- Maintain flexibility for out-year contingency

**Central Corridor  
Light Rail Transit**

(in millions)

# Demand for Contingency

## \$58.2 Million



## Central Corridor Light Rail Transit

## Next Steps



- **CTIB:** Sept. 21
- **CCMC:** Aug. 24 (special), Sept. 14
- **RCRRA:** Sept. 6
- **Met Council Transportation Cmte:** Sept. 12
- **HCRRA:** Sept. 13
- **Met Council:** Sept. 28
- Deadline to exercise option LRVs at base unit price of \$3.355 million: Sept. 29, 2011

## Central Corridor Light Rail Transit

## More Information



Check out our website:

- [www.centralcorridor.org](http://www.centralcorridor.org)

Contact Central Corridor Project Office:

- 540 Fairview Avenue North  
St. Paul, MN 55104
- Construction Hotline: 651-602-1404
- Comment Line: 651-602-1645
- Email: [centralcorridor@metc.state.mn.us](mailto:centralcorridor@metc.state.mn.us)