

# Central Corridor Light Rail Transit

Central Corridor Management  
Committee - August 26, 2009



*Improving  
mobility*

*Easing  
congestion*

*Strengthening  
our communities*

# FTA New Starts Guidance Project Justification

	<b>New Criteria Weight</b>	<b>Old Criteria Weight</b>
Cost Effectiveness Index*	20%	50%
Land Use	20%	50%
Economic Development	20%	
Mobility Improvements	20%	Tie Breaker
Operating Efficiencies	10%	NA
Environmental Benefits	10%	Rated

\*Cost Effectiveness Index is Pass/Fail

# FTA New Starts Guidance



- Project documentation due to FTA September 9, 2009
- Revised CEI “Medium” threshold to \$24.99
- “Medium” rating must be achieved to qualify for Federal funding

CCLRT Current CEI	CCLRT Escalated CEI	FTA “Medium” CEI
\$24.37	\$24.49-\$24.60	\$24.99

# Potential Scope Additions

<b>Identified Addition</b>	<b>Estimated CEI Change</b>	<b>Estimated Dollar Cost (in millions)</b>
4 <sup>th</sup> St./Cedar Diagonal ROW	\$0.22	\$7.8
Infill Station	\$0.28 - \$0.50	\$5.2
Operations and Maintenance Facility Façade	\$0.04	\$1.5
U of M Construction Schedule	\$0.24 - \$0.47	\$8.5 - \$17.0
U of M Electromagnetic Interference	\$0.05	\$1.9
U of M Monitoring	\$0.02-\$0.07	\$0.6-\$2.6
U of M Vibration	\$0.06 - \$0.28	\$2.2 - \$10.1
<b>TOTAL</b>	<b>\$0.91 - \$1.63</b>	<b>\$27.7 - \$46.1</b>

Items presented in alphabetical order.

# Recommended Scope Additions

Identified Addition	Estimated CEI Change	Estimated Dollar Cost (in millions)
4 <sup>th</sup> St./Cedar Diagonal ROW	\$0.22	\$7.8
Infill Station	\$0.00	\$0.00
Operations and Maintenance Facility Façade	\$0.04	\$1.5
U of M Construction Schedule	\$0.00	\$0.00
U of M Electromagnetic Interference	\$0.05	\$1.9
U of M Monitoring	\$0.00	\$0.00
U of M Vibration	\$0.08	\$2.9
<b>TOTAL</b>	<b>\$0.39</b>	<b>\$14.1</b>

Items presented in alphabetical order.

## Central Corridor Light Rail Transit

# Recommended Budget Adjustments

	Estimated CEI Change	Estimated Dollar Cost (in millions)
<b>Current Project</b>	<b>\$24.37</b>	<b>\$913.9</b>
•FTA Annual Inflation	+ \$0.23	\$0.0
•Financing	NA	+ \$9.3
<b>Subtotal – Adjustments per FTA</b>	<b>\$24.60</b>	<b>\$923.2</b>
Reduce Inflation in 2009	- \$0.00 to -\$0.11	+\$0.0 to + \$4.0
<b>Subtotal – Inflation Adjustment</b>	<b>\$24.49 - \$24.60</b>	<b>\$923.2 - \$927.2</b>
Scope Additions	\$0.39	\$14.1
<b>Adjusted Project Total</b>	<b>\$24.88-\$24.99</b>	<b>\$937.3-\$941.3</b>

Check out our website:

- [www.centralcorridor.org](http://www.centralcorridor.org)

Contact Central Corridor Project Office:

- 540 Fairview Avenue North  
St. Paul, MN 55104
- Comment Line: 651-602-1645
- Email: [centralcorridor@metc.state.mn.us](mailto:centralcorridor@metc.state.mn.us)

