

Costs Eligible for 2007 LCDA Grant Payments

Livable Communities grant funds are intended to cover the “hard costs” of the project activity funded. Hard costs are defined as the “bricks and mortar” costs of the project. Grantees may request reimbursement of costs that meet the terms and conditions of the grant agreement as outlined and defined in Attachment A.

COSTS & ACTIVITIES	ELIGIBLE COSTS FOR 2007 LCDA GRANTS
<p>1. Basic public infrastructure and site assembly to support development projects that meet the funding goals.</p>	<ul style="list-style-type: none"> a. Local public streets (new streets, street realignment, reconstruction of existing street grid, street extensions or connections). <ul style="list-style-type: none"> • Street lighting and street signs, when requested in conjunction with one of the eligible items in section 1(a) of the application, or to retrofit an existing street with these elements, as part of a proposal that meets the funding goals. • Permanent public pedestrian features, including sidewalks and benches, when requested in conjunction with one of the eligible items in this section 1(a), or to retrofit an existing street with these elements as part of a proposal that meets the funding goals. • Note: The above elements are eligible for local public streets only. The above elements for county roads are ineligible. b. Other infrastructure <ul style="list-style-type: none"> • Public parking structures (above- or underground), or the public portion of parking structures that will be for shared public/private use. • Extensions or modifications of local public sewer and water lines, telecommunication lines. c. Other public connecting elements <ul style="list-style-type: none"> • Sidewalks and trails connected to transit. • Site-integrated transit shelters; permanent bike racks. • Bridge construction for vehicle or pedestrian use. d. Storm water management improvements <ul style="list-style-type: none"> • New or expanded storm water ponds, rain gardens, infiltration swales, pervious pavement, underground storm water retention/infiltration structures, native vegetation for infiltration and erosion control that are integral to the development. e. Design and engineering <ul style="list-style-type: none"> • For items 1(a) through 1(d), above.

COSTS & ACTIVITIES**ELIGIBLE COSTS FOR 2007 LCDA GRANTS**

2. Site assembly of lands to be used for construction of buildings; streets; sidewalks; parks, plazas and other public spaces; and/or trails that are integral to future development. Eligible items are:

- a. Land acquisition
- b. Demolition and removal of obsolete structures, pavement, curb and gutter, sewer and water pipes, on sites the city has already acquired or will acquire. Note that certain activities require prior written approval from the Council.
 - a. Demolition
 - i. Building demolition
 - ii. Explosive/implosive demolition
 - iii. Building footings and foundations demolition
 - iv. Removal of:
 - 1. Existing fencing around the eligible structures to be demolished
 - 2. Concrete pavement through hydrodemolition
 - 3. Catch basin or manhole frames and covers
 - 4. Roadside delineators
 - 5. Guide posts
 - 6. Fire hydrants
 - 7. Masonry walls, block or tile, brick or stone
 - 8. Median barriers
 - 9. Sewer/water pipe
 - 10. Railroad tracks
 - 11. Bituminous sidewalks
 - 12. Slab on grade
 - b. Selective demolition
 - i. Gutting existing structures
 - ii. Saw and torch cutting
 - c. Pest control (prior written approval from the Council required)
 - d. Videotaping (prior written approval from the Council required)
 - e. Safety fencing
 - f. Utility disconnection
 - g. Dump charges
 - h. Rubbish handling,
 - i. Chutes
 - ii. Dumpster rental
 - iii. Dust partitions
 - iv. Load, haul and dump
- c. Site preparation – site grading and soil correction to enable construction.
 - a. Site clearing and grubbing **only** for the funded project activities
 - i. Cut and chip trees
 - ii. Stump removal

COSTS & ACTIVITIES	ELIGIBLE COSTS FOR 2007 LCDA GRANTS
Site assembly, cont.	<ul style="list-style-type: none"> iii. Brush clearing iv. Selective clearing and tree removal v. Stripping and stockpiling of soil b. Dewatering <ul style="list-style-type: none"> i. Draining ditch excavation ii. Pumping iii. Sump hole construction iv. Wells for dewatering v. Wellpoints c. Shoring and underpinning <ul style="list-style-type: none"> i. Pressure grouting ii. Sheet piling iii. Shoring iv. Underpinning v. Vibroflotation d. Excavation support/protection <ul style="list-style-type: none"> i. Cofferdams ii. Rock bolting e. Earthwork <ul style="list-style-type: none"> i. Equipment mobilization or demobilization f. Grading g. Excavation and fill <ul style="list-style-type: none"> i. General and structural backfill ii. Structural compaction iii. Drilling and blasting rock iv. Bulk bank measure excavating v. Bulk dozer excavating vi. Bulk scraper excavating vii. Structural excavation viii. Hauling ix. Fill and fill by borrow x. Trench excavation xi. Utility trench excavation xii. Utility bedding h. Dredging i. Soil stabilization j. Soil treatment – termite control k. Erosion and sedimentation control <ul style="list-style-type: none"> i. Rip-rap and rock lining ii. Synthetic erosion control (jute mesh, hay bales, silt fence, stapled plastic netting, etc.)

COSTS & ACTIVITIES	ELIGIBLE COSTS FOR 2007 LCDA GRANTS
Site assembly, cont.	1. Shore protection/mooring structures

Costs Ineligible for 2007 LCDA Grant Payments

“Soft costs”— costs not necessary or essential to completing the project activity for which funding was awarded—are not eligible for reimbursement from Livable Communities grant funds. Following are some of the “soft costs” considered to be ineligible for reimbursement. Please consult with Livable Communities Grant staff regarding questions about costs not listed.

COSTS & ACTIVITIES	INELIGIBLE COSTS FOR 2007 LCDA GRANTS
Administrative overhead	Typical costs of doing business: e.g., administrative staff salaries, project manager, project coordination, oversight activity, office equipment, printing, copying, faxing, meetings, mailing, etc.
Bonds and insurance	Includes all forms of bonds and insurance fees.
Eminent domain	Costs associated with exercising eminent domain authority.
Food and beverages	All costs incurred for food and beverages.
Lease and salary costs	Includes leases for trailers or space and any staff salary costs that are a part of the administrative overhead or operating expense.
Legal fees	Attorney fees, including administrative costs, legal assistance to prepare proposals, RFPs, bids, oversight, document review, etc.
Licenses/Authorization fees	Fees associated with any license or authorization, including costs to hire people with licenses or authorization.
Operating expenses	Costs to operate or run a business. This includes the day-to-day expenses, including, but not limited to, salaries and wages, insurance costs, maintenance contracts, space rental, etc.
Permits	Includes, but is not limited to building permits, construction, redevelopment, equipment use, special use, grading, excavation, etc.
Planning costs, including comprehensive planning costs	All planning and plan preparation costs are ineligible.
Preparation costs associated with bids, grant proposals or applications	All costs incurred, including advertisements for bids or RFPs.
Travel	Any travel costs incurred by any project staff, contractors, project managers, and/or consultants traveling to and from the project site or meeting sites, etc.; includes costs such as lodging, parking fees, daily per diem, other allowances, etc.
Other ineligible costs	County road improvements: all items relating to county roads are ineligible.
	Traffic signals for local and county roads.
	Private parking structures.
	Surface parking.
	Trees, sod, landscape plantings.

COSTS & ACTIVITIES	INELIGIBLE COSTS FOR 2007 LCDA GRANTS
	For parks, plazas and other public areas: lighting, retaining walls, seat walls; sidewalks; paths; furnishings and equipment including but not limited to benches, trash receptacles, bike racks, signs, kiosks; playground equipment; water features; entry features; public art; shelters, gazebos, pergolas, bell towers; recreation buildings, amphitheatres.
	Site assembly of land to be used for transit infrastructure or capital investments, e.g. transit stations, station platforms, park-and-ride facilities (unless park-and-ride spaces will be used for shared parking).
	Building construction.
	Building rehabilitation and improvements (exterior and interior).
	Housing “affordability gap” and “value gap” financing.
	Pollution cleanup and related expenses.
	Project coordination.
	Activities prior to the date of the grant award.
	Architect, developer, legal and other fees.
	Marketing costs.
	Costs associated with master plans or redevelopment plans, design workshops, design standards, market studies, zoning and land use implementation tools.