

August 26, 2011 (Farmington and Lakeville revised 11/15/11)

**To: City Finance Officials**

**Re: 2012 Municipal Wastewater Charges**

On July 27, the Metropolitan Council adopted an aggregate Municipal Wastewater Charge for 2012 of \$173.649 million. This is an increase of .5 percent from the 2011 budget of \$172.785 million.

There will be a SAC “shift” again in 2012 (it was \$4.5 million in 2011 and will be \$4.3 million in 2012) however, while Municipal Wastewater Charges were increased to pay for the 2011 SAC shift, the 2012 shift will be funded from the Operations & Contingency Reserve Fund (as presented at a public meeting on June 28). This shift will help offset some of the revenue lost from the significant drop in regional development which has caused a corresponding decline in SAC units. The shift will keep the SAC program financially viable although this change is temporary; the need for an additional shift next year will be evaluated during the next budget cycle.

In 2012, we will continue the “firm flow” allocation method, thus the last known actual annual flow numbers are used to allocate the \$173.649 million for service in 2012. These flows are from the period July 1, 2010 to June 30, 2011. Your municipality’s percentage of the overall system flow is the percentage of the \$173.649 million that will be charged. We’ve done the calculation for you on the attached spreadsheet and will bill you this amount spread equally over 12 months in 2012. Note that for accounting purposes, the use of the older flow data is simply our method of objectively estimating current flows; the bills in 2012 are for 2012 service, no accruals are required.

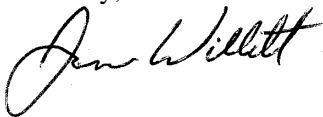
More information on current rates and billings is available on the Council’s Web site at:

<http://www.metrocouncil.org/environment/RatesBilling/index.htm>

**Note:** The numbers on the attached spreadsheet DO NOT include any I/I Surcharges.

As always, Metropolitan Council Environmental Services (MCES) welcomes your comments, questions and suggestions on our services. Feel free to call me at any time at (651) 602-1196 or send me an e-mail at [jason.willett@metc.state.mn.us](mailto:jason.willett@metc.state.mn.us).

Sincerely,



Jason Willett  
MCES Finance Director

Attachment: Metropolitan Disposal System Flows and Charges

## 2012 Metropolitan Disposal System Flows and Charges

Total 2012 Municipal Wastewater Charges to be allocated: **\$173,649,000**

Community	Flow (Mill.Gals.)	% of Total	Annual Charge	2012 Monthly Charge
ANDOVER	475.30	0.507361%	\$881,027.78	\$73,418.98
ANOKA	622.40	0.664384%	\$1,153,695.96	\$96,141.33
APPLE VALLEY	1,245.10	1.329088%	\$2,307,948.01	\$192,329.00
ARDEN HILLS	359.19	0.383419%	\$665,803.43	\$55,483.62
BAYPORT	199.60	0.213064%	\$369,983.47	\$30,831.96
BIRCHWOOD	21.45	0.022897%	\$39,760.25	\$3,313.35
BLAINE	1,405.96	1.500799%	\$2,606,122.07	\$217,176.84
BLOOMINGTON	3,101.20	3.310391%	\$5,748,460.66	\$479,038.39
BROOKLYN CENTER	1,013.69	1.082068%	\$1,879,000.74	\$156,583.39
BROOKLYN PARK	1,817.20	1.939779%	\$3,368,406.66	\$280,700.55
BURNSVILLE	1,953.53	2.085305%	\$3,621,111.30	\$301,759.27
CENTERVILLE	102.09	0.108976%	\$189,236.54	\$15,769.71
CHAMPLIN	649.78	0.693611%	\$1,204,448.20	\$100,370.68
CHANHASSEN	819.21	0.874470%	\$1,518,507.82	\$126,542.32
CHASKA	997.90	1.065213%	\$1,849,732.01	\$154,144.33
CIRCLE PINES	149.10	0.159158%	\$276,375.43	\$23,031.29
COLUMBIA HEIGHTS	485.00	0.517716%	\$899,007.94	\$74,917.33
COLUMBUS	9.55	0.010194%	\$17,702.12	\$1,475.18
COON RAPIDS	1,956.40	2.088369%	\$3,626,431.20	\$302,202.60
COTTAGE GROVE	762.50	0.813934%	\$1,413,388.77	\$117,782.40
CRYSTAL	672.40	0.717757%	\$1,246,377.19	\$103,864.77
DAYTON	18.78	0.020047%	\$34,811.07	\$2,900.92
DEEPHAVEN	159.03	0.169757%	\$294,781.92	\$24,565.16
EAGAN	2,269.80	2.422909%	\$4,207,357.16	\$350,613.10
EDEN PRAIRIE	2,035.68	2.172996%	\$3,773,386.56	\$314,448.88
EDINA	2,289.62	2.444066%	\$4,244,096.00	\$353,674.67
EMPIRE TOWNSHIP	46.37	0.049498%	\$85,952.57	\$7,162.71
EXCELSIOR	86.51	0.092346%	\$160,357.07	\$13,363.09
FALCON HEIGHTS	210.52	0.224721%	\$390,225.05	\$32,518.75
FARMINGTON	522.00	0.557211%	\$967,592.05	\$80,632.67
FOREST LAKE CITY	613.35	0.654723%	\$1,136,920.66	\$94,743.39
FRIDLEY	1,811.62	1.933822%	\$3,358,063.43	\$279,838.62
GEM LAKE	7.14	0.007622%	\$13,234.88	\$1,102.91
GOLDEN VALLEY	998.21	1.065544%	\$1,850,306.63	\$154,192.22
GREENFIELD	4.53	0.004836%	\$8,396.92	\$699.74
GREENWOOD	16.82	0.017955%	\$31,177.97	\$2,598.16
HASTINGS	548.30	0.585285%	\$1,016,342.38	\$84,695.20
HILLTOP	25.25	0.026953%	\$46,804.02	\$3,900.34
HOPKINS	606.49	0.647401%	\$1,124,204.79	\$93,683.73
HUGO	291.16	0.310800%	\$539,701.34	\$44,975.11
INDEPENDENCE	13.54	0.014453%	\$25,098.08	\$2,091.51
INVER GROVE	779.90	0.832508%	\$1,445,641.84	\$120,470.15
LAKETOWN	15.77	0.016834%	\$29,231.66	\$2,435.97
LAKEVILLE	1,591.80	1.699175%	\$2,950,599.67	\$245,883.31
LANDFALL	27.87	0.029750%	\$51,660.52	\$4,305.04
LAUDERDALE	63.22	0.067484%	\$117,186.15	\$9,765.51
LAKE ELMO	7.00	0.007472%	\$12,975.37	\$1,081.28
LEXINGTON	43.66	0.046605%	\$80,929.25	\$6,744.10
LILYDALE	28.22	0.030124%	\$52,309.29	\$4,359.11
LINO LAKES	369.51	0.394435%	\$684,932.83	\$57,077.74
LITTLE CANADA	501.84	0.535692%	\$930,222.98	\$77,518.58
LONG LAKE	121.29	0.129472%	\$224,826.13	\$18,735.51

<b>Community</b>	<b>Flow (Mill.Gals.)</b>	<b>% of Total</b>	<b>Annual Charge</b>	<b>2012 Monthly Charge</b>
MAHTOMEDI	178.51	0.190551%	\$330,890.53	\$27,574.21
MAPLE GROVE	1,995.82	2.130448%	\$3,699,501.08	\$308,291.76
MAPLE PLAIN	129.50	0.138235%	\$240,044.39	\$20,003.70
MAPLEWOOD	1,313.71	1.402326%	\$2,435,125.20	\$202,927.10
MEDICINE LAKE	12.29	0.013119%	\$22,781.05	\$1,898.42
MEDINA	122.61	0.130881%	\$227,272.91	\$18,939.41
MENDOTA	7.70	0.008219%	\$14,272.91	\$1,189.41
MENDOTA HEIGHTS	539.98	0.576404%	\$1,000,920.22	\$83,410.02
MINNEAPOLIS	17,739.66	18.936286%	\$32,882,670.48	\$2,740,222.54
MINNETONKA	2,076.88	2.216976%	\$3,849,755.90	\$320,812.99
MINNETONKA	21.70	0.023164%	\$40,223.65	\$3,351.97
MINNETRISTA	124.82	0.133240%	\$231,369.42	\$19,280.79
MOUND	403.69	0.430921%	\$748,289.72	\$62,357.48
MOUNDS VIEW	410.50	0.438190%	\$760,912.91	\$63,409.41
NEW BRIGHTON	687.20	0.733555%	\$1,273,810.84	\$106,150.90
NEW HOPE	829.60	0.885561%	\$1,537,766.98	\$128,147.25
NEWPORT	101.08	0.107898%	\$187,364.38	\$15,613.70
NORTH OAKS	25.46	0.027177%	\$47,193.28	\$3,932.77
NORTH ST PAUL	437.80	0.467332%	\$811,516.86	\$67,626.40
OAKDALE	1,012.51	1.080809%	\$1,876,813.46	\$156,401.12
OAK PARK HEIGHTS	194.90	0.208047%	\$361,271.44	\$30,105.95
ORONO	228.85	0.244287%	\$424,201.99	\$35,350.17
OSSEO	66.90	0.071413%	\$124,007.49	\$10,333.96
PLYMOUTH	2,679.92	2.860694%	\$4,967,565.69	\$413,963.81
PRIOR LAKE	646.20	0.689789%	\$1,197,812.23	\$99,817.69
RAMSEY	291.90	0.311590%	\$541,073.03	\$45,089.42
RICHFIELD	1,125.78	1.201719%	\$2,086,773.52	\$173,897.79
ROBBINSDALE	415.79	0.443837%	\$770,718.58	\$64,226.55
ROSEMOUNT	507.60	0.541840%	\$940,899.86	\$78,408.32
ROSEVILLE	1,399.72	1.494138%	\$2,594,555.45	\$216,212.95
ST ANTHONY	313.05	0.334167%	\$580,277.19	\$48,356.43
ST BONIFACIUS	100.17	0.106927%	\$185,677.58	\$15,473.13
ST LOUIS PARK	1,893.14	2.020841%	\$3,509,170.91	\$292,430.91
ST PAUL	9,360.74	9.992167%	\$17,351,298.10	\$1,445,941.51
ST PAUL PARK	147.70	0.157663%	\$273,780.36	\$22,815.03
SAVAGE	757.60	0.808704%	\$1,404,306.01	\$117,025.50
SHAKOPEE	1,381.90	1.475116%	\$2,561,523.86	\$213,460.32
SHOREVIEW	916.62	0.978450%	\$1,699,069.40	\$141,589.12
SHOREWOOD	364.21	0.388778%	\$675,108.62	\$56,259.05
SOUTH ST PAUL	1,421.00	1.516853%	\$2,634,000.58	\$219,500.05
SPRING LAKE PARK	211.51	0.225777%	\$392,060.14	\$32,671.68
SPRING PARK	94.30	0.100661%	\$174,796.80	\$14,566.40
STILLWATER	769.20	0.821086%	\$1,425,808.06	\$118,817.34
TONKA BAY	95.10	0.101515%	\$176,279.70	\$14,689.98
VADNAIS HEIGHTS	451.59	0.482052%	\$837,078.34	\$69,756.53
VICTORIA	212.41	0.226738%	\$393,728.41	\$32,810.70
WACONIA	359.70	0.383963%	\$666,748.77	\$55,562.40
WAYZATA	215.69	0.230239%	\$399,808.29	\$33,317.36
WEST ST PAUL	865.30	0.923669%	\$1,603,941.38	\$133,661.78
WHITE BEAR LAKE	937.87	1.001134%	\$1,738,458.92	\$144,871.58
WHITE BEAR	388.51	0.414717%	\$720,151.70	\$60,012.64
WILLERNIE	18.65	0.019908%	\$34,570.10	\$2,880.84
WOODBURY	1,732.89	1.849782%	\$3,212,127.56	\$267,677.30
<b>TOTAL</b>	<b>93,680.78</b>	<b>100.000000%</b>	<b>\$173,649,000.00</b>	<b>\$14,470,750.00</b>

