

Description:

The interceptors located in Inver Grove Heights, Maplewood, Roseville, Shoreview, St. Paul, and Vadnais Heights need rehabilitation and/or replacement. The project will rehabilitate existing interceptor facilities to ensure reliable service.

Purpose and Justification:

The St. Paul Interceptor System Rehabilitation Program was developed to address areas of severe corrosion in the interceptor sewer system in St. Paul and surrounding suburbs. Internal corrosion of concrete sewer pipes and structures creates structural weakness that creates a risk for collapse and potential loss of service or wastewater spills. Projects have been identified to rehabilitate the existing sewers using trenchless means where possible, such as cured-in-place pipe or slip lining.

Program Location:

The active projects within this program are in the following Council Districts: District # 10, 11, 13 & 14

Active Projects in Program:

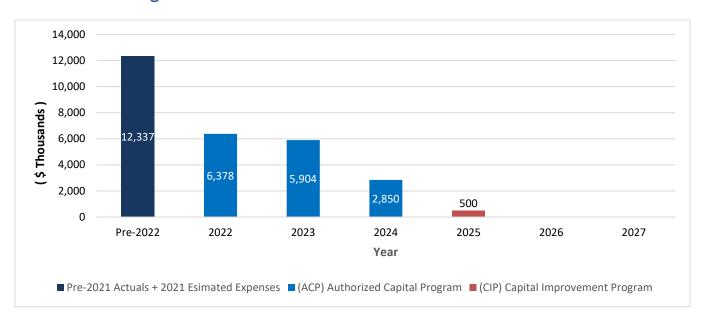
| Project Number | Project Title |
|-------------------|---|
| 808800 | St Paul Interceptor System (SPIS) Rehabilitation (Parent Project) |
| 808823 | Interceptors 1-SP-200 and 1-SP-201 Battle Creek Rehabilitation |
| 808861 | Grass Lake Interceptor Rehabilitation |
| 808862 | Long Lake Interceptor Rehabilitation |
| 808881 | R02 Site Needs Evaluation |
| 808882 | 1-MS-100 Rehabilitation Feasibility Study |
| 808883 | Review Siphon Preliminary Investigation |
| 808884 | St Paul Interceptor System Study |
| 808885 | 1-MS-100 Rehabilitation - Phase 1 |

MCES 2022 – 2027 Capital Program:

Authorized Capital Program (ACP) \$27,969,000

Capital Improvement Plan (CIP) \$500,000

Estimated Program Cash Flow 2022 - 2027:



Note: The ACP is the total amount of all past and present authorizations including Pre-2022 Expenses.

Interceptors 1-SP-200 and 1-SP-201 Battle Creek Rehabilitation

Project Location:

Council District # 13

City St. Paul

Battle Creek Regional

Park



PROJECT TYPE: Interceptor Rehabilitation

OBJECTIVES: Preservation

CUSTOMER LEVEL OF SERVICE: Comply with Permits, Minimize Impacts, Be A Good Neighbor, Meet Capacity

Needs, Communicate Information, Engage Customers, Coordinate With Others

and Preserve Assets

SCOPE: Cured-in-place pipe lining of approximately 5,000 feet of 30" and 33"

concrete gravity interceptor sewer, constructed in 1959. The work includes two adjacent sites at Battle Creek Regional Park in St. Paul. The program also includes the addition of a channel grinder in the bar screen building upstream

of the Battle Creek Siphon, and some structure and pipe replacements.

PROJECT NEED: This is one in a program of rehabilitation projects in St. Paul, for which a Facility

Plan was approved by the MN Pollution Control Agency in 2016. The

rehabilitation program is driven by condition assessment, and much of the pipe and structures included in this project are rated Condition 4 and 5 per National

Association of Sewer Service Companies (NASSCO) condition assessment

standards, in need of immediate attention.

PROJECT SCHEDULE



| 2022 Cash Flow | Current ACP | 2022 – 2027 Cash Flow | Total Project Cost |
|----------------|--------------|-----------------------|--------------------|
| \$3,730,000 | \$13,152,000 | \$3,730,000 | \$13,152,000 |

Grass Lake Interceptor Rehabilitation

Project Location:

Council District # 10

City of Shoreview



PROJECT TYPE: Interceptor

OBJECTIVES: Preservation

CUSTOMER LEVEL OF SERVICE: Comply with Permits, Minimize Impacts, Be A Good Neighbor, Communicate

Information, Engage Customers and Coordinate with Others

SCOPE: Re-align MH1 to MH15 to improve access and reduce I&I along Grass Lake

PROJECT NEED: To relocate the interceptor to provide year around access and prevent flooded

structures, prevent I&I as lake levels continue to rise.

PROJECT SCHEDULE



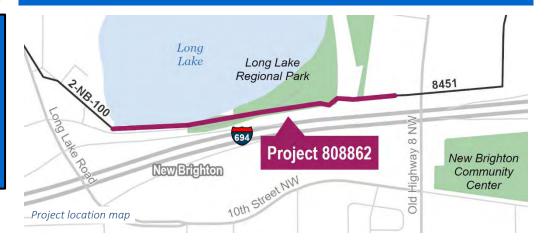
| 2022 Cash Flow | Current ACP | 2022 – 2027 Cash Flow | Total Project Cost |
|----------------|-------------|-----------------------|--------------------|
| \$478,000 | \$5,765,000 | \$5,178,000 | \$5,765,000 |

Long Lake Interceptor Rehabilitation

Project Location:

Council District # 10

City of New Brighton



PROJECT TYPE: Interceptor

OBJECTIVES: Preservation

CUSTOMER LEVEL OF SERVICE: Comply with Permits, Minimize Impacts, Be A Good Neighbor, Communicate

Information, Engage Customers and Coordinate with Others

SCOPE: CIPP repair includes interceptor 2-NB-100 from MH 40 to MH 43

PROJECT NEED: The segment of the Interceptor 2-NB-100 is showing signs and areas of heavy

corrosion. The deterioration in the interceptor and at the maintenance structure at

several locations is severe and needs repair.

PROJECT SCHEDULE



| 2022 Cash Flow | Current ACP | 2022 – 2027 Cash Flow | Total Project Cost |
|----------------|-------------|-----------------------|--------------------|
| \$1,000,000 | \$1,871,000 | \$1,704,000 | \$1,871,000 |

Third and Commercial Site Needs Evaluation

Project Location:

Council District # 13

City St. Paul

Interceptor 1-MS-100 Third & Commercial LWR





PROJECT TYPE: Interceptor

OBJECTIVES: Preservation and Quality Improvement

CUSTOMER LEVEL OF SERVICE: Comply with Permits, Minimize Impacts, Lead by Example, Be A Good Neighbor,

Meet Capacity Needs, Communicate Information, Engage Customers, Coordinate

with Others and Preserve Assets

SCOPE:

The site needs evaluation to examine current and future needs at the Third and

Commercial site to ensure that critical assets can be operated and maintained

for the region into the future.

PROJECT NEED: MCES maintains critical infrastructure at its Third and Commercial site, including

the largest sewer tunnel in the Twin Cities metro area. MCES needs to reserve the space needed to maintain operations and to allow access for future rehabilitation of Interceptor Sewer 1-MS-100, the emergency relief structure and the septage

recovery facility.

PROJECT SCHEDULE



| 2022 Cash Flow | Current ACP | 2022 – 2027 Cash Flow | Total Project Cost |
|----------------|-------------|-----------------------|--------------------|
| \$1,900,000 | \$2,061,000 | \$1,900,000 | \$2,061,000 |

1-MS-100 Rehabilitation Feasibility Study

Project Location:

Council District 13

City of St. Paul





PROJECT TYPE: Interceptor

OBJECTIVES: Preservation

CUSTOMER LEVEL OF SERVICE: Comply with Permits, Minimize Impacts, Be A Good Neighbor, Meet Capacity

Needs, Communicate Information, Engage Customers, Coordinate With Others

and Preserve Assets

SCOPE: A facility plan will be created as a first phase, to evaluate alternatives for

rehabilitating portions of 1-MS-100 with corrosion and other structural

concerns.

PROJECT NEED:

Past inspections have indicated corrosion and other structural concerns with this large and deep sewer tunnel constructed in the 1930's. Due to the size and difficulty of this work, and expected costs of construction, it will require extensive

planning and multiple stages of work in advance of future construction.

PROJECT SCHEDULE







Planning

Design

Construction

2021-2026

2028-2031

2032-2036

| 2022 Cash Flow | Current ACP | 2022 – 2027 Cash Flow | Total Project Cost |
|----------------|-------------|-----------------------|--------------------|
| \$250,000 | \$767,000 | \$500,000 | \$767,000 |

Riverview Siphon Preliminary Investigation

Project Location:

Council District 13

City of St. Paul





PROJECT TYPE: Interceptor

OBJECTIVES: Preservation and Quality Improvements

CUSTOMER LEVEL OF SERVICE: Meet Capacity Needs, Coordinate with Others, Preserve Assets

SCOPE: A calibrated hydraulic model was created to estimate capacity of the Riverview

Siphon system, and an analysis of current and future wastewater flows was conducted in collaboration with the City of St. Paul. Initial modeling found unexpectedly low capacity in the siphon, resulting in a cleaning and televising project. Additional modeling and system analysis will determine if capacity and

reliability are adequate to meet current and future needs.

PROJECT NEED: Growth in the West Side Flats area of St. Paul, combined with evidence of past

wastewater spills at the siphon headhouse and concerns raised by the City of St. Paul about the ability of the siphon to serve rapid redevelopment in the area, have driven an analysis to better understand siphon capacity and improvement

needs.

PROJECT SCHEDULE







Planning

Design

Construction

2020-2021

2021-2022

2022-2023

| 2022 Cash Flow | Current ACP | 2022 – 2027 Cash Flow | Total Project Cost |
|----------------|-------------|-----------------------|--------------------|
| \$250,000 | \$2,250,000 | \$2,250,000 | \$2,381,000 |