



September 21st, 2023











Today's Topics

- Project Update
- Consent Business
- Non-consent Business
- Committee Discussion
- Announcements
- Public Invitation



Project Office Update

Civil Construction Update

Grading at SouthWest Station in Eden Prairie





Drainage pond excavation and grading adjacent to Minnetonka/Hopkins LRT Bridge





Shady Oak Station in Hopkins





Direct fixation plinth construction at Excelsior Bridge in Hopkins



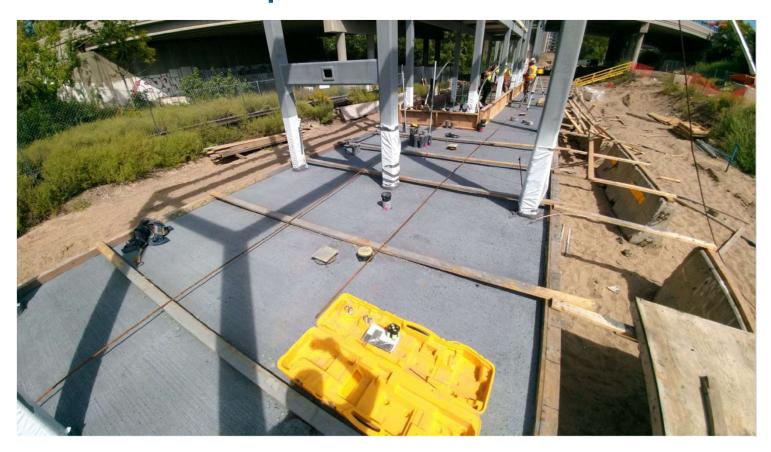


Operator facilities at Blake Road Station in Hopkins





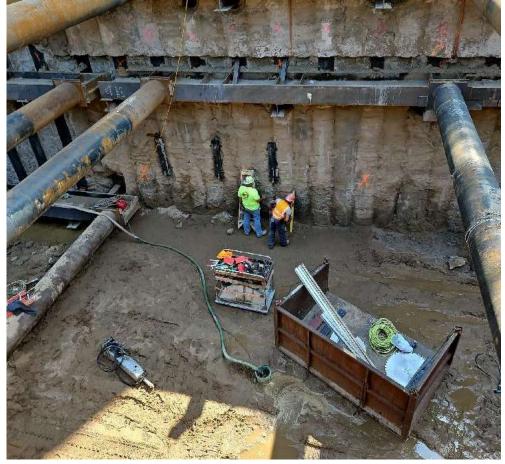
Vertical Circulator structural slab at West Lake Street Station in Minneapolis

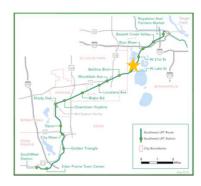




West heading secant saw cutting at the Kenilworth

Tunnel in Minneapolis





SOE Removal and backfilling over the Kenilworth Tunnel in Minneapolis

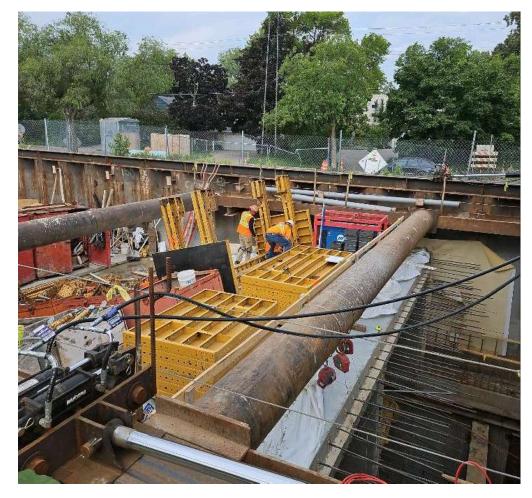






Upper tunnel transition at Kenilworth Tunnel in

Minneapolis



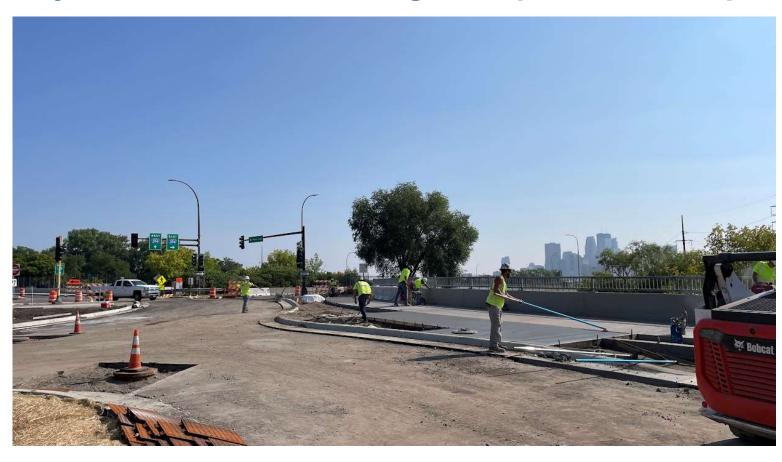


Cedar Lake Channel Trail Bridge and WPA walls in Minneapolis





Bryn Mawr Station Passenger Dropoff in Minneapolis





Pedestrian bridge at Bryn Mawr Station in Minneapolis





Precast panel installation and roofing at Bassett Creek Valley Station vertical circulator in Minneapolis





Glenwood Avenue Bridge in Minneapolis





Ceiling and storefront installation at Royalston Station in Minneapolis





Duct bank installation on 5th Avenue/7th Street LRT Bridge in Minneapolis

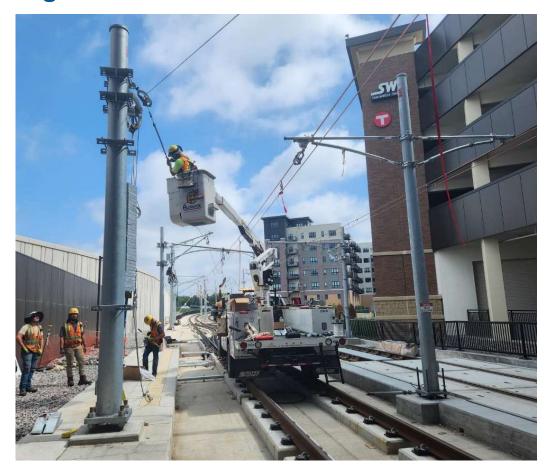






Systems Contract Work

Pulling and terminating of the third OCS wire run at SW Interlocking





TPSS 302 – TE Feeder cable pulling from TPSS disconnect switches to OCS feeder poles





TPSS 303 – TE Feeder cable pulling to TPSS manholes and OCS feeder poles





TPSS 304 – TE Feeder cable pulling from TPSS to OCS feeder poles on 9 Mile bridge





Golden Triangle Interlocking/station/crossing signal house (GLTI) crane pick







TPSS 305 Crane Pick and slide into place with hydraulic jacks





TPSS 307 – first and second phase of crane lifts







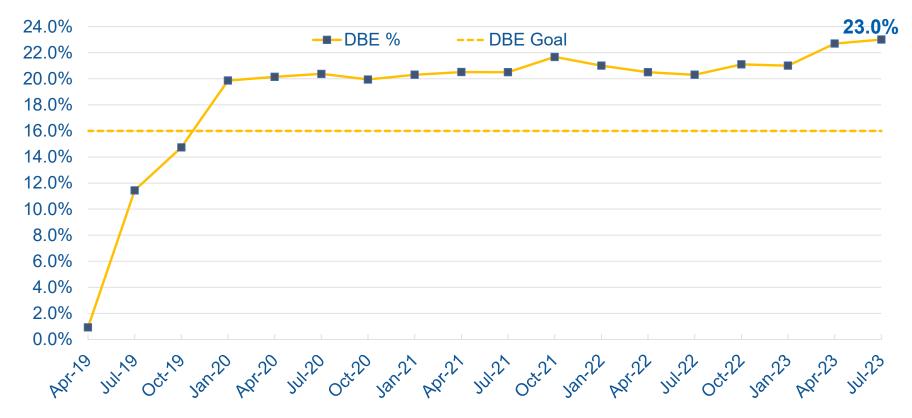
Consent Business

DBE Achievement Report

DBE Achievement as of July 31, 2023

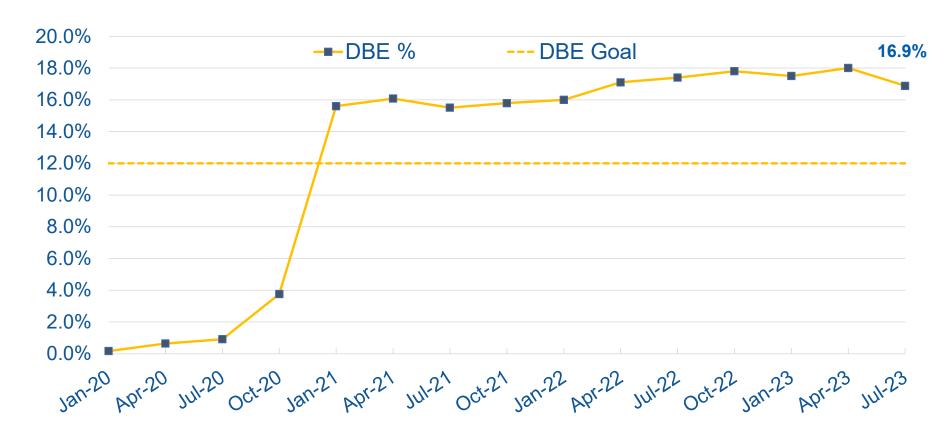
Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$1,040,278,783	\$907,326,849	\$208,581,920	23.0%	7/31/23
APJV 12% Goal	Systems	\$209,003,228	\$132,750,398	\$22,412,171	16.9%	7/31/23
17% Goal	Closed Contracts	\$41,626,766	\$41,626,766	\$6,539,604	15.7%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,290,908,777	\$1,081,704,013	\$237,533,695	22.	0%

Civil DBE Participation as of July 31, 2023



*DBE Goal for the Civil Contract is 16%

Systems DBE Participation as of July 31, 2023



*DBE Goal for the Systems Contract is 12%

Green Line Extension Construction Contracts Disaggregated*

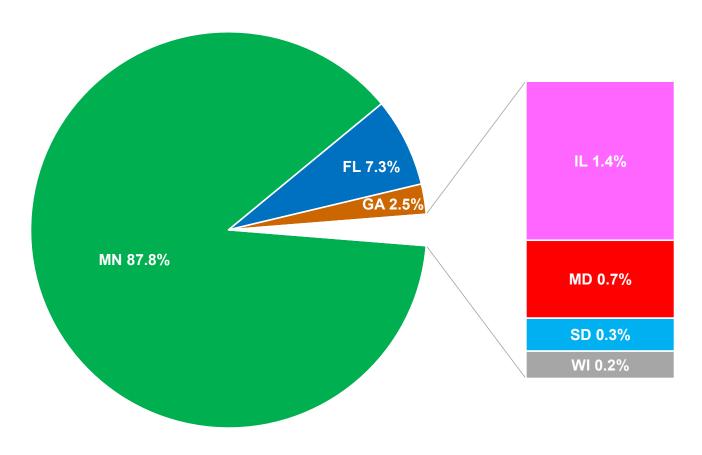
Construction Contracts Total: \$1,290,908,777

Ethnic Group		Women			Men		Total	
Asian Pacific	\$	277,743	0.02%	\$	54,438,960	4.22%	\$ 54,716,703	4.24%
Asian Subcontinent	\$	-	0.00%	\$	2,191,101	0.17%	\$ 2,191,101	0.17%
Black	\$	43,261	0.00%	\$	7,840,815	0.61%	\$ 7,884,076	0.61%
Hispanic	\$	743,372	0.06%	\$	39,986,922	3.10%	\$ 40,730,294	3.16%
Native American	\$	3,877,372	0.30%	\$	23,317,789	1.81%	\$ 27,195,161	2.11%
White Women	\$	149,785,018	11.60%				\$ 149,785,018	11.60%
DBE Contracts Total						\$ 282,502,352	21.88%	

^{*}Contract values are as of 7/31/2023 and include: Civil, Systems, Franklin O&M & OMF Demo

Disaggregated Construction DBE Data*

State	Totals
MN	\$ 247,902,245
FL	\$ 20,500,000
GA	\$ 6,939,336
IL	\$ 3,828,024
MD	\$ 1,878,221
SD	\$ 795,000
WI	\$ 659,526

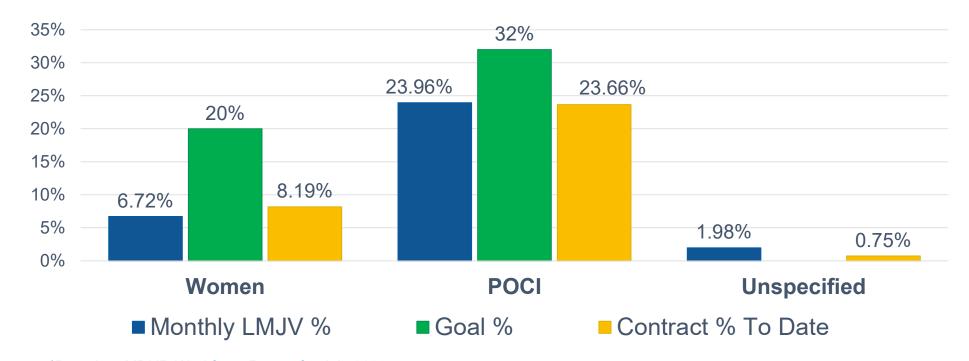


*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of July 31, 2023

Workforce Participation Report

Civil Workforce Participation Percentage*

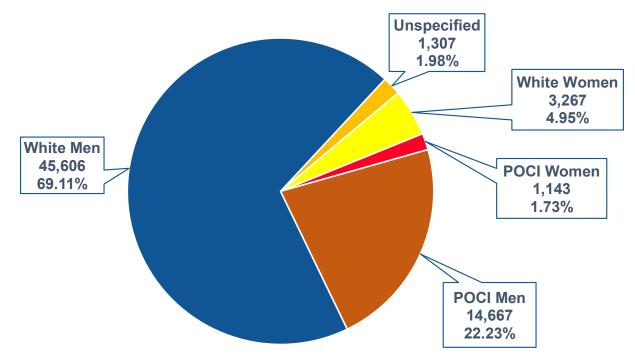
- July 2023: 65,989 hrs.
- Civil Construction Total: 2,873,192 hrs.



*Based on MDHR Workforce Report for July 2023 People of Color/Indigenous (POCI)

Civil Workforce Participation*

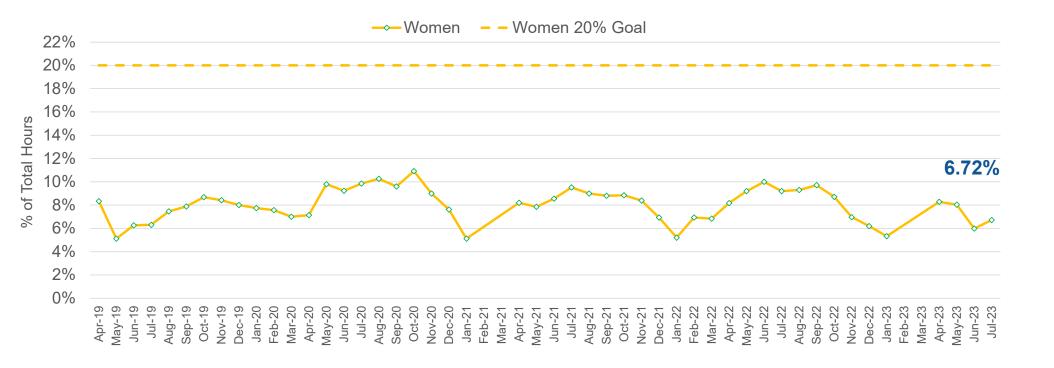
- July 2023: 65,989 hrs.
- Hours worked by category:



*Based on MDHR Workforce Report for July 2023

Civil Workforce Participation Cumulative*

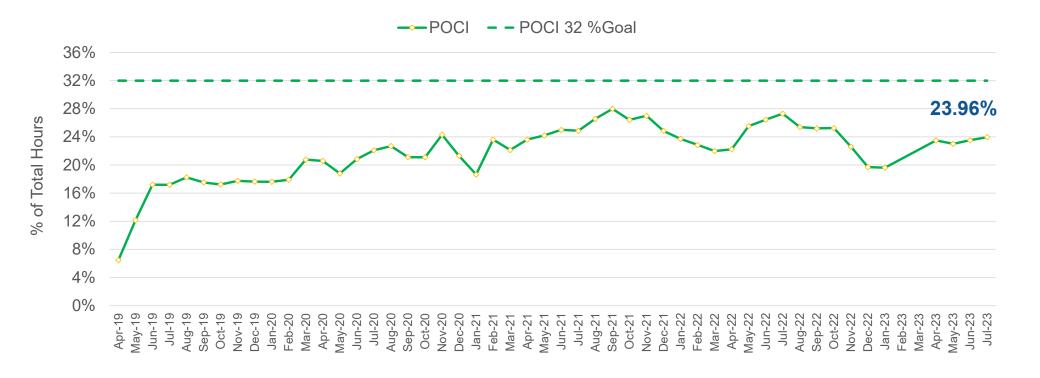
Total Women hours to date: 235,264 (8.19%)



*Based on MDHR Workforce Reports: Project Start through July 2023

Civil Workforce Participation Cumulative*

Total POCI hours to date: 679,758 (23.66%) hrs.



*Based on MDHR Workforce Reports: Project Start through July 2023

Civil Workforce Trucking Participation*

Trucking participation on Project being counted:

• MBE: 32,897 hours

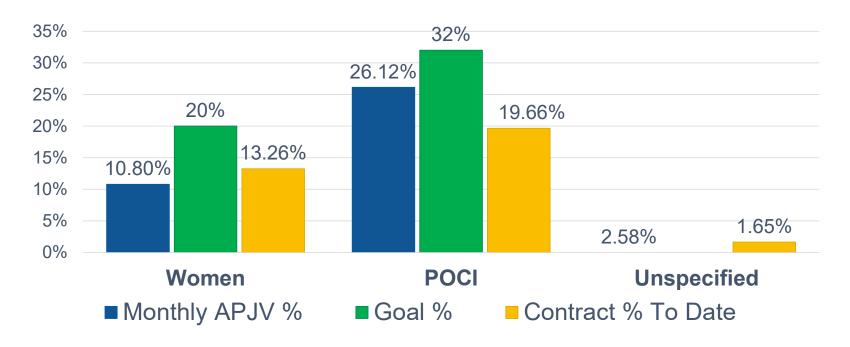
ZTS: 4,647 hours (no change)

Rock-On Trucks: 4,692 hours

*Based on MDHR Workforce Reports: Project Start through July 2023

Systems Workforce Participation Percentage*

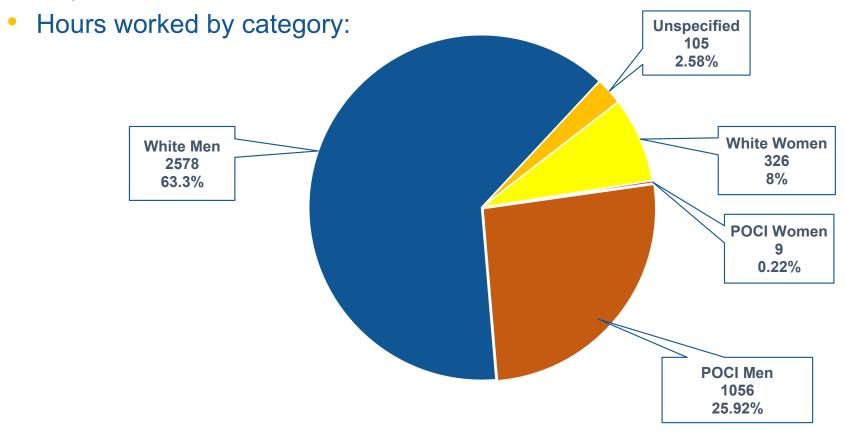
- July 2023: 4,073 hrs.
- Systems Construction Total: 33,624 hrs.



*Based on MDHR Workforce Report for July 2023 People of Color/Indigenous People (POCI)

Systems Workforce Participation*

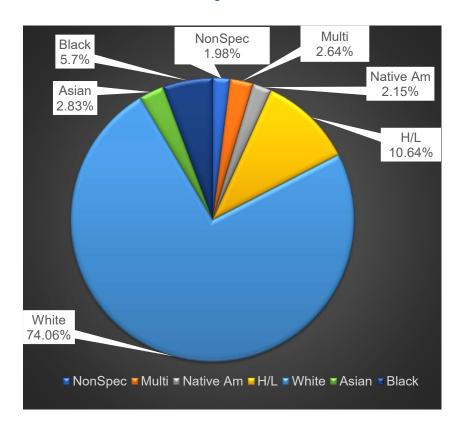
July 2023: 4,073 hrs.



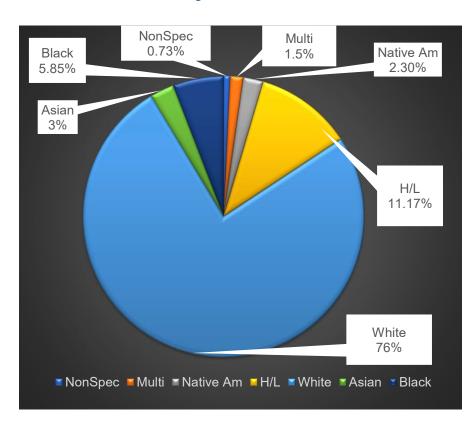
*Based on MDHR Workforce Report for July 2023

Civil Workforce Participation Disaggregated Percentages

July 2023



Project To Date



Civil Workforce Participation Disaggregated*

Project Total: 2,873,192 hrs.

Total POCI: 679,758 hrs. (23.66%)

Total Women: 235,264 hrs. (8.19%)

Ethnic/Racial Group	Total Hours Women	Women Percent	Total Hours Men	Men20,91 0Percent	Total Hours	Total Percent
Asian Americans	4,291	0.15%	75,045	2.61%	79,337	2.76%
Black Americans	37,234	1.30%	130,840	4.55%	168,074	5.85%
Hispanic Americans	11,265	0.39%	309,754	10.78%	310,020	11.17%
Native Americans	18,334	0.64%	47,759	1.66%	66,094	2.30%
Multi-Racial	670	0.02%	44,548	1.55%	45,248	1.50%
White Americans	162,931	5.67%	2,009,071	69.93%	2,172,002	75.60%
Not Specified	509	0.02%	20,910	0.73%	21,418	0.75%

^{*}People of Color and Indigenous People (POCI) & Women participation from 12/1/18 – 7/31/2023

Non-Consent Business

Civil Contract Work

Civil Contract DBE Updates



AUGUST – DBEs working on project



- All Phase
- E&J Rebar
- Gunnar Electric
- JL Theis
- MBE
- On Call Pavement Sweepers
- PWS

- Public Solutions Group
- Reiner
- Rock On
- Safety Signs
- Standard Contracting
- Stonebrook Fence
- Sun Mechanical





Recap:

- DBE & LMJV Round Table
 - September 7th
 - DBE's: Gunnar Electric, Sun Mechanical,
 - PWS, and B&L Supply
 - Topics: Financials, Schedules, Prequalifcations,
 - **Project Requirements**

DBE Achievement Updates



Looking forward DBE actions:

- Construction Inclusion Week October 16-21
 - Rosies/Robbies of the Rail
 - DBE Safety Presentation from OSHA TENTATIVE

Civil Contract Workforce Achievement Updates





SWLRT Civil Project		MONTHL	August-23			
TRADES	TOTAL	Male	Female	Female %	POCI	POCI %
BrickLayers	98	98	0	0.00%	0	0.00%
Carpenters	5724.6	5533.1	191.5	3.35%	1807.6	31.58%
Cement Masons	2110	2100	10	0.47%	700.5	33.20%
Electricians	7263.5	6718.5	545	7.50%	1545	21.27%
Equipment Operators	12396.42	11782.92	613.5	4.95%	920.25	7.42%
Glaziers	0	0	0	0.00%	0	0.00%
Ironworkers	1092	1043.5	48.5	4.44%	222	20.33%
Laborers	15289.65	14177.76	1111.89	7.27%	4622.14	30.23%
Other (Sheetmetal)	396.78	396.78	0	0.00%	0	0.00%
Painters	1314	1081	233	17.73%	756	57.53%
Pile Drivers	2570	2570	0	0.00%	534.5	20.80%
Plumbers	341	341	0	0.00%	0	0.00%
Roofer	449.82	409.82	40	8.89%	58.75	13.06%
Truck Drivers	1128.9	1050.15	78.75	6.98%	328	29.05%
Totals	49045.8	46252.4	2793.39	5.70%	11166.7	22.77%



MONTHLY WORKFORCE - August 2023 IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)

IN REPORT		WHITE	WHITE	MINORITY	MINORITY
IN REPORT	TOTAL	MALE	FEMALE	MALE	FEMALE
TRANSFERS	11	9	0	2	0
REHIRE/					
RETURN	0	0	0	0	0
NEW HIRE	0	0	0	0	0
OUT		WHITE	WHITE	MINORITY	MINORITY
REPORT	TOTAL	MALE	FEMALE	MALE	FEMALE
TRANSFERS	0	0	0	0	0
Lay-Off	0	0	0	0	0
Voluntary					
Leave	0	0	0	0	0

Workforce GFE Updates



Upcoming:

- Construction Inclusion Week October 16-23
- Career Awareness Fair St Paul Chamber October 17th @ River Center
- Rosies & Robbies of the Rail Round Table
 October 18th 2:30-5:00 Topic: Put me in Coach

Systems Contract Work

Systems Updates

- APJV and Premier Electric participated in Mock Interviews at Summit Academy On September 15, 2023.
- APJV and Gunnar Electric combined to set a Total of Three TPSS and Two Communication Houses in August. There is One Additional TPSS to be set in September.
- Castrejon Incorporated (DBE) began Fieldwork on the project in Late August.

Workforce Achievement Update

SWLRT – Systems Workforce Trade Participation by Hours

July 2023

TRADES	Total	Male	Female	Female %	POCI	POCI %
Carpenter	13.00	13.00	-	0.00%	-	0.00%
Electricians	3,020.25	2,588.75	431.50	14.29%	899.75	29.79%
Equipment Operators	674.15	666.15	8.00	1.19%	77.00	11.42%
Laborers	401.75	401.75	-	0.00%	139.00	34.60%
Roofer	77.00	77.00	-	0.00%	72.00	93.51%
Surveyors	18.00	18.00	-	0.00%	-	0.00%
Traffic Control	1.25	1.25	-	0.00%	1.25	100.00%
TOTALS	4,205.40	3,765.90	439.50	10.45%	1,189.00	28.27%

Announcements

Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



Closing

- Next Meeting date: October 19th, 2023, from 2:00 4:00 pm will be held virtually
- Adjourn

MORE INFORMATION

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