Application

04775-2016 Roadway System Management
05397 - Traffic Signal Communication Upgrades
Regional Solicitation - Roadways Including Multimodal Elements

Status: Submitted
Submitted Date:
07/15/2016 2:09 PM

## Primary Contact



## Organization Information

## Name:

Organization Type:
Organization Website:

Address: | PUBLIC WORKS |  |
| :--- | :--- |
|  | 11660 MYERON RD |

|  | STILLWATER | Minnesota | 55082 |
| :---: | :---: | :---: | :---: |
|  | City | Stat/Province | Postal Code/Zip |
| County: | Washington |  |  |
| Phone:* | 651-430-4325 |  |  |
|  | Ext. |  |  |

Fax:
PeopleSoft Vendor Number
0000028637A10

## Project Information

Project Name
Primary County where the Project is Located
Jurisdictional Agency (If Different than the Applicant):

Traffic Signal Communication Upgrades
Washington

Brief Project Description (Limit 2,800 characters; approximately 400 words)

This project proposes to upgrade remaining Washington County traffic signal cabinet hardware to allow for remote connection via IP protocol (via fiber or cellular data modem). This conversion will allow for the county to integrate its traffic signals into a central traffic management system, allowing for timely detection of traffic signal malfunctions and outages, allowing for faster response time and improved safety and efficiency.

Washington County currently has remote connectivity to most traffic signals via "land line" modems, using non-broadband dial-up technology identical to that which was popular in the 1990's. This method allows communication with the Washington County signal shop for only one zone at a time and does not allow for real-time identification of malfunctions such as red flash conditions or stuck pedestrian pushbuttons, which can cause congestion, diversion of traffic, and potential safety issues if left unaddressed.

Modern traffic management systems require each signal control cabinet to have an IP address, which cannot be accomplished with our current outdated software and equipment. Washington County does not have to purchase a new central software system, as such a system was previously funded for Dakota County through a previous funding solicitation. This new system is anticipated to be on-line in late 2016, and will allow for other metro agencies to utilize the new shared system by purchasing individual licenses, currently estimated at $\$ 500$ per intersection, which is a considerable savings over each agency purchasing its own software system.

This project proposes to implement improvements
to make all Washington County signalized intersections ready to connect to this new interagency traffic management system. Depending on the location, its existing hardware, and its proximity to existing fiber optic lines, this connectivity will be accomplished through an assortment of short fiber optic linkages, cellular data modems, and necessary internal switching equipment. The project also includes several CCTV cameras for remote intersection monitoring of critical locations, in order to more quickly diagnose and remedy any malfunctions. Traffic management software also allows for signal timing to be adjusted remotely to respond to unusual traffic conditions.

The primary corridors targeted by this project are CSAH 13 and CSAH 10 in the cities of Woodbury and Oakdale, which serve as significant supporting roadways to Interstates 94, 494, and 694, which will be used for the mapping portion of this application. However other primary roadways in this area including CSAH 16 (Valley Creek Road) and CSAH 19 (Woodbury Drive) are also included, as are other isolated signal systems outside of this urbanized portion of the county.

Include location, road name/functional class, type of improvement, etc.
TIP Description Guidance (will be used in TIP if the project is
selected for funding)
Project Length (Miles) 7.03

## Project Funding

Are you applying for funds from another source(s) to implement this project?

If yes, please identify the source(s)
Federal Amount
Match Amount
\$163,720.00
Minimum of $20 \%$ of project total

Minimum of 20\%
Compute the match percentage by dividing the match amount by the project total
Source of Match Funds
A minimum of $20 \%$ of the total project cost must come from non-federal sources; additional match funds over the $20 \%$ minimum can come from other federal sources

Preferred Program Year
Select one:
2020
For TDM projects, select 2018 or 2019. For Roadway, Transit, or Trail/Pedestrian projects, select 2020 or 2021.
Additional Program Years: 2017, 2018, 2019
Select all years that are feasible if funding in an earlier year becomes available.

## Project Information: Roadway Projects

| County, City, or Lead Agency | Washington County |
| :---: | :---: |
| Functional Class of Road | A Minor Arterial |
| Road System | CSAH |
| TH, CSAH, MSAS, CO. RD., TWP. RD., CITY STREET |  |
| Road/Route No. |  |
| i.e., 53 for CSAH 53 |  |
| Name of Road | Various Locations throughout W (more than can be fit within this Refer to attached list of intersect |
| Example; 1st ST., MAIN AVE |  |
| Zip Code where Majority of Work is Being Performed | 55125 |
| (Approximate) Begin Construction Date | 04/15/2020 |
| (Approximate) End Construction Date | 06/30/2020 |
| TERMINI:(Termini listed must be within 0.3 miles of any work) |  |
| From: (Intersection or Address) |  |
| To: <br> (Intersection or Address) |  |
| DO NOT INCLUDE LEGAL DESCRIPTION |  |
| Or At | Various Locations |
| Primary Types of Work | Traffic Signal Equipment Replacement |
| Examples: GRADE, AGG BASE, BIT BASE, BIT SURF, SIDEWALK, CURB AND GUTTER,STORM SEWER, SIGNALS, LIGHTING, GUARDRAIL, BIKE PATH, PED RAMPS, BRIDGE, PARK AND RIDE, ETC. |  |
| BRIDGE/CULVERT PROJECTS (IF APPLICABLE) |  |

Old Bridge/Culvert No.:
New Bridge/Culvert No.:
Structure is Over/Under
(Bridge or culvert name):
Specific Roadway Elements
CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES
Cost
Mobilization (approx. 5\% of total cost) ..... $\$ 0.00$
Removals (approx. 5\% of total cost) ..... $\$ 0.00$
Roadway (grading, borrow, etc.) ..... $\$ 0.00$
Roadway (aggregates and paving) ..... $\$ 0.00$
Subgrade Correction (muck) ..... $\$ 0.00$
Storm Sewer ..... $\$ 0.00$
Ponds ..... $\$ 0.00$
Concrete Items (curb \& gutter, sidewalks, median barriers) ..... $\$ 0.00$
Traffic Control ..... $\$ 0.00$
Striping ..... $\$ 0.00$
Signing ..... $\$ 0.00$
Lighting ..... $\$ 0.00$
Turf - Erosion \& Landscaping ..... $\$ 0.00$
Bridge ..... $\$ 0.00$
Retaining Walls ..... $\$ 0.00$
Noise Wall (do not include in cost effectiveness measure) ..... $\$ 0.00$
Traffic Signals ..... \$818,600.00
Wetland Mitigation ..... $\$ 0.00$
Other Natural and Cultural Resource Protection ..... $\$ 0.00$
RR Crossing ..... $\$ 0.00$
Roadway Contingencies ..... $\$ 0.00$
Other Roadway Elements ..... $\$ 0.00$
Totals ..... \$818,600.00

## Specific Bicycle and Pedestrian Elements

## CONSTRUCTION PROJECT ELEMENTS/COST <br> ESTIMATES

Path/Trail Construction ..... $\$ 0.00$
Sidewalk Construction ..... $\$ 0.00$
On-Street Bicycle Facility Construction ..... $\$ 0.00$
Right-of-Way ..... $\$ 0.00$
Pedestrian Curb Ramps (ADA) ..... $\$ 0.00$
Crossing Aids (e.g., Audible Pedestrian Signals, HAWK) ..... $\$ 0.00$
Pedestrian-scale Lighting ..... $\$ 0.00$
Streetscaping ..... $\$ 0.00$
Wayfinding ..... $\$ 0.00$
Bicycle and Pedestrian Contingencies ..... $\$ 0.00$
Other Bicycle and Pedestrian Elements ..... $\$ 0.00$
Totals ..... $\$ 0.00$
Specific Transit and TDM Elements
CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES
Cost
Fixed Guideway Elements ..... $\$ 0.00$
Stations, Stops, and Terminals ..... $\$ 0.00$
Support Facilities ..... $\$ 0.00$
Transit Systems (e.g. communications, signals, controls, ..... $\$ 0.00$
fare collection, etc.)
Vehicles ..... $\$ 0.00$
Contingencies ..... $\$ 0.00$
Right-of-Way ..... $\$ 0.00$
Other Transit and TDM Elements ..... $\$ 0.00$
Totals ..... $\$ 0.00$

## Transit Operating Costs

| Number of Platform hours | 0 |
| :--- | :--- |
| Cost Per Platform hour (full loaded Cost) | $\$ 0.00$ |
| Substotal | $\$ 0.00$ |
| Other Costs - Administration, Overhead,etc. | $\$ 0.00$ |

## Totals

| Total Cost | $\$ 818,600.00$ |
| :--- | :--- |
| Construction Cost Total | $\$ 818,600.00$ |
| Transit Operating Cost Total | $\$ 0.00$ |

## Requirements - All Projects

## All Projects

1.The project must be consistent with the goals and policies in these adopted regional plans: Thrive MSP 2040 (2014), the 2040 Transportation Policy Plan, the 2040 Regional Parks Policy Plan (2015), and the 2040 Water Resources Policy Plan (2015).

Check the box to indicate that the project meets this requirement. Yes
2.The project must be consistent with the 2040 Transportation Policy Plan. Reference the 2040 Transportation Plan objectives and strategies that relate to the project.

List the goals, objectives, strategies, and associated pages:
This project is consistent with the Thrive 2040 goal of Transportation System Stewardship (Page 58) by efficiently operating existing system assets. The project is also consistent with the goal of Safety and Security (Page 60) by reducing response time to system outages and malfunctions through immediate automated notification to county crews.
3.The project or the transportation problem/need that the project addresses must be in a local planning or programming document. Reference the name of the appropriate comprehensive plan, regional/statewide plan, capital improvement program, corridor study document [studies on trunk highway must be approved by the Minnesota Department of Transportation and the Metropolitan Council], or other official plan or program of the applicant agency [includes Safe Routes to School Plans] that the project is included in and/or a transportation problem/need that the project addresses.

> This project is consistent with all four goals of the Washington County 2030 Comprehensive Plan, as listed on Page 1-7, by minimizing the duration, safety issues, and inefficiencies caused by traffic signal malfunctions:

## To promote the health, safety, and quality of life of citizens

List the applicable documents and pages:

## To provide accessible, high-quality services in a timely and respectful manner

## To address today's needs while proactively planning for the future

## To maintain public trust through responsible use of public resources, accountability, and openness of government

4.The project must exclude costs for studies, preliminary engineering, design, or construction engineering. Right-of-way costs are only eligible as part of bicycle/pedestrian projects, transit stations/stops, transit terminals, park-and-ride facilities, or pool-and-ride lots. Noise barriers, drainage projects, fences, landscaping, etc., are not eligible for funding as a standalone project, but can be included as part of the larger submitted project, which is otherwise eligible.

Check the box to indicate that the project meets this requirement. Yes
5.Applicants that are not cities or counties in the seven-county metro area with populations over 5,000 must contact the MnDOT Metro State Aid Office prior to submitting their application to determine if a public agency sponsor is required.

Check the box to indicate that the project meets this requirement. Yes
6.Applicants must not submit an application for the same project elements in more than one funding application category.

Check the box to indicate that the project meets this requirement. Yes
7.The requested funding amount must be more than or equal to the minimum award and less than or equal to the maximum award. The cost of preparing a project for funding authorization can be substantial. For that reason, minimum federal amounts apply. Other federal funds may be combined with the requested funds for projects exceeding the maximum award, but the source(s) must be identified in the application. Funding amounts by application category are listed below.
Roadway Expansion: \$1,000,000 to \$7,000,000
Roadway Reconstruction/ Modernization: \$1,000,000 to \$7,000,000
Roadway System Management \$250,000 to \$7,000,000
Bridges Rehabilitation/ Replacement: $\$ 1,000,000$ to $\$ 7,000,000$
Check the box to indicate that the project meets this requirement. Yes
8. The project must comply with the Americans with Disabilities Act.

Check the box to indicate that the project meets this requirement. Yes
9.The project must be accessible and open to the general public.

Check the box to indicate that the project meets this requirement. Yes
10.The owner/operator of the facility must operate and maintain the project for the useful life of the improvement.

Check the box to indicate that the project meets this requirement. Yes
11.The project must represent a permanent improvement with independent utility. The term independent utility means the project provides benefits described in the application by itself and does not depend on any construction elements of the project being funded from other sources outside the regional solicitation, excluding the required non-federal match. Projects that include traffic management or transit operating funds as part of a construction project are exempt from this policy.

Check the box to indicate that the project meets this requirement. Yes
12.The project must not be a temporary construction project. A temporary construction project is defined as work that must be replaced within five years and is ineligible for funding. The project must also not be staged construction where the project will be replaced as part of future stages. Staged construction is eligible for funding as long as future stages build on, rather than replace, previous work.

Check the box to indicate that the project meets this requirement. Yes
13.The project applicant must send written notification regarding the proposed project to all affected state and local units of government prior to submitting the application.

Check the box to indicate that the project meets this requirement. Yes

## Roadways Including Multimodal Elements

1.All roadway and bridge projects must be identified as a Principal Arterial (Non-Freeway facilities only) or A-Minor Arterial as shown on the latest TAB approved roadway functional classification map.

Check the box to indicate that the project meets this requirement. Yes
Roadway Expansion and Reconstruction/Modernization projects only:
2.The project must be designed to meet 10 -ton load limit standards.

Check the box to indicate that the project meets this requirement. Yes
Bridge Rehabilitation/Replacement projects only:
3.Projects requiring a grade-separated crossing of a Principal Arterial freeway must be limited to the federal share of those project costs identified as local (non-MnDOT) cost responsibility using MnDOTs Cost Participation for Cooperative Construction Projects and Maintenance Responsibilities manual. In the case of a federally funded trunk highway project, the policy guidelines should be read as if the funded trunk highway route is under local jurisdiction.

Check the box to indicate that the project meets this requirement. Yes
4.The bridge must carry vehicular traffic. Bridges can carry traffic from multiple modes. However, bridges that are exclusively for bicycle or pedestrian traffic must apply under one of the Bicycle and Pedestrian Facilities application categories. Rail-only bridges are ineligible for funding.

Check the box to indicate that the project meets this requirement. Yes
5.The length of the bridge must equal or exceed 20 feet.

Check the box to indicate that the project meets this requirement. Yes
6. The bridge must have a sufficiency rating less than 80 for rehabilitation projects and less than 50 for replacement projects. Additionally, the bridge must also be classified as structurally deficient or functionally obsolete.

Check the box to indicate that the project meets this requirement. Yes

## Measure A: Functional Classification

Area
24.279

Project Length
7.016

Average Distance
Upload Map
3.4605

1468596011703_RdwyAreaDef.pdf

```
Measure B: Project Location Relative to Jobs, Manufacturing and Education
Existing Employment within 1 Mile:
    19286.0
Existing Manufacturing/Distribution-Related Employment within 1
Mile:
1 3 9 0 . 0
Existing Students: 1667.0
Upload Map 1468596089125_RegnIEconomy.pdf
```


## Measure C: Current Heavy Commercial Traffic

| Location: | CSAH 10 west of I-694 |
| :--- | :--- |
| Current daily heavy commercial traffic volume: | 678 |
| Date heavy commercial count taken: | $05 / 24 / 16$ |

## Measure D: Freight Elements

By enabling improved monitoring and real-time notification of signal malfunctions such as red flash conditions, stuck pedestrian push buttons, or failed vehicle detectors, this project will allow for quicker repairs by county crews, which reduces congestion and inefficiency for all vehicles, including freight vehicles.

## Measure A: Current Daily Person Throughput

Location
Current AADT Volume
Existing Transit Routes on the Project
Upload Transit Map

Radio Drive south of I-94
36500.0

70, 219, 294, 351, 353, 355, 375
1468597974593_TransitConnectns.pdf

# Response - Daily Person Throughput 

| Average Annual Daily Transit Ridership | 0 |
| :--- | :--- |
| Current Daily Person Throughput | 47450.0 |

## Measure B: 2040 Forecast ADT

Use Metropolitan Council model to determine forecast (2040) ADT volume

If checked, METC Staff will provide Forecast (2040) ADT volume
OR
Identify the approved county or city travel demand model to determine forecast (2040) ADT volume

Forecast (2040) ADT volume

## Measure A: Project Location and Impact to Disadvantaged Populations

## Select one:

Project located in Area of Concentrated Poverty with 50\% or more of residents are people of color (ACP50):

Project located in Area of Concentrated Poverty:
Projects census tracts are above the regional average for population in poverty or population of color:

Project located in a census tract that is below the regional average for population in poverty or populations of color or includes children, people with disabilities, or the elderly:

Response (Limit 2,800 characters; approximately 400 words)

> See attached map. This project will improve intersection efficiency for all intersection users, including pedestrians or transit users who cannot afford an automobile, by allowing for quicker response and repair of red flash malfunctions or broken pedestrian buttons or vehicle detectors.

The response should address the benefits, impacts, and mitigation for the populations affected by the project.
Upload Map
1468598424000_SocioEconomic.pdf

## Measure B: Affordable Housing

City/Township Segment Length in Miles (Population)

```
Lake Elmo

Oakdale 2.75
Woodbury 3.53

\section*{Total Project Length}

Total Project Length (Total Population) 7.03

\section*{Affordable Housing Scoring - To Be Completed By Metropolitan Council Staff}
\begin{tabular}{lccccc} 
City/Township & Segment & Total Length & Score & Segment & \begin{tabular}{c} 
Housing Score \\
Length (Miles)
\end{tabular} \\
& (Miles) & & Length/Total & Multiplied by \\
Segment
\end{tabular}
0
0
0
0

\section*{Affordable Housing Scoring - To Be Completed By Metropolitan Council Staff}
\begin{tabular}{ll} 
Total Project Length (Miles) & 7.03 \\
Total Housing Score & 0
\end{tabular}

\section*{Measure A: Equipment Improvements and Installation Year}

Equipment to be Improved
Date of Equipment Installation (year)

Land-Line Modems, Controllers, and software.
Existing equipment is of various ages, depending on location.

\section*{Measure A: Congestion Reduction/Air Quality}
\begin{tabular}{cccc} 
Total Peak & Total Peak & Total Peak & \\
Hour Delay & Hour Delay & Hour Delay & Volume \\
Per Vehicle & Per Vehicle & Per Vehicle & (Vehicles per \\
Without The & With The & Reduced by & hour) \\
Project & Project & Project &
\end{tabular}
\begin{tabular}{|c|c|c|}
\hline & EXPLANATIO & \\
\hline & N of & \\
\hline Total Peak & methodology & \\
\hline Hour Delay & used to & Synchro or \\
\hline Reduced by & caiculate & HCM Reports \\
\hline the Project: & railroad & \\
\hline & crossing & \\
\hline & delay, if & \\
\hline & applicable. & \\
\hline & & 14686006764 \\
\hline 0 & No railroad & 84 5A\&5B \\
\hline & crossings. & R-5A\&5B \\
\hline
\end{tabular}

\section*{Measure B:Roadway projects that do not include new roadway segments or railroad grade-separation elements}
\begin{tabular}{|c|c|c|c|c|}
\hline Total (CO, NOX, and VOC) Peak Hour Emissions Per Vehicle without the Project (Kilograms): & Total (CO, NOX, and VOC) Peak Hour Emissions Per Vehicle with the Project (Kilograms): & Total (CO, NOX, and VOC) Peak Hour Emissions Reduced Per Vehicle by the Project (Kilograms): & Volume (Vehicles Per Hour): & Total (CO, NOX, and VOC) Peak Hour Emissions Reduced by the Project (Kilograms): \\
\hline 0 & 0 & 0 & 36500.0 & 0 \\
\hline 0 & 0 & 0 & 36500.0 & 0 \\
\hline 0 & 0 & & 73000 & 0 \\
\hline
\end{tabular}

\section*{Total}

Total Emissions Reduced:
Upload Synchro Report

0
1468600779296_5A\&5B Response.pdf

\section*{Measure B: Roadway projects that are constructing new roadway segments, but do not} include railroad grade-separation elements (for Roadway Expansion applications only):


\section*{Total Parallel Roadways}

Emissions Reduced on Parallel Roadways
0
Upload Synchro Report

\section*{New Roadway Portion:}
Vehicle miles traveled with the project: ..... 0
Total delay in hours with the project: ..... 0
Total stops in vehicles per hour with the project: ..... 0
Fuel consumption in gallons: ..... 0
Total (CO, NOX, and VOC) Peak Hour Emissions Reduced or Produced on New Roadway (Kilograms): ..... 01,400 characters; approximately 200 words)Total (CO, NOX, and VOC) Peak Hour Emissions Reduced by theProject (Kilograms):
EXPLANATION of methodology and assumptions used:(Limit0.0
Measure B:Roadway projects that include railroad grade-separation elements
Cruise speed in miles per hour without the project: ..... 0
Vehicle miles traveled without the project: ..... 0
Total delay in hours without the project: ..... 0
Total stops in vehicles per hour without the project: ..... 0
Cruise speed in miles per hour with the project: ..... 0
Vehicle miles traveled with the project: ..... 0
Total delay in hours with the project: ..... 0
Total stops in vehicles per hour with the project: ..... 0
Fuel consumption in gallons (F1) ..... 0
Fuel consumption in gallons (F2) ..... 0
Fuel consumption in gallons (F3) ..... 0
Total (CO, NOX, and VOC) Peak Hour Emissions Reduced by the Project (Kilograms): ..... 0EXPLANATION of methodology and assumptions used:(Limit1,400 characters; approximately 200 words)
Measure A: Roadway Projects that do not Include Railroad Grade-Separation Elements

Crash Modification Factor Used:

Rationale for Crash Modification Selected:
(Limit 1400 Characters; approximately 200 words)

\section*{0}

Crash modification factors cannot be effectively used for traffic signal communication improvements, even though such improvements would likely provide a safety benefit by allowing for quicker response to traffic signal malfunctions.

\section*{Roadway projects that include railroad grade-separation elements:}

Current AADT volume:
Average daily trains:
Crash Risk Exposure eliminated:

0
0
0

Measure A: Multimodal Elements and Existing Connections

This project, if approved and implemented, is expected to improve the safety and experience of pedestrian, bicycle, and transit users by allowing for automated notification of traffic signal malfunctions, including red-flash conditions and malfunctioning vehicle detectors or pedestrian pushbuttons, all of which contribute to unnecessary delay and potential safety problems for intersection users if not addressed in a timely manner.

A red flash condition can lead to safety problems by causing the intersection to revert to all-way stop control, which can create congestion and diversion onto surrounding roadways. At intersections with large numbers of approach lanes, all-way stop operation during red flash conditions can cause crashes due to the high number of vehicles arriving simultaneously. Red flash malfunctions can cause very significant delays for all vehicle movements including transit, even in the absence of crashes, and can be detrimental to pedestrian and bicycle movements due to the lack of orderly traffic flow during all-way stop operations.

A malfunctioning vehicle detector will cause the signal system to operate inefficiently by giving green time to an approach that may have no vehicles on it, thereby holding up other approaches and any waiting pedestrians. This may incentivize crosswalk users to cross against the signal rather than wait for the signal to change, thus leading to safety concerns.

A malfunctioning pedestrian pushbutton will cause the signal system to operate inefficiently by giving ?Walk? and pedestrian clearance time to a crosswalk that has no pedestrians on it, thereby holding up conflicting vehicle approaches and any
pedestrians waiting at adjacent crosswalks. Because pedestrian timing is often quite long, and because serving pedestrian movements often causes the intersection to fall out of ?sync? with the rest of the corridor, significant corridor inefficiencies can result and therefore unnecessary pedestrian calls should be kept to a minimum.

All of these malfunction types cause delay and safety concerns for all intersection users when they occur, including for pedestrian, bicycle, and transit users of the intersection. Project intersections throughout the county encompass several active transit routes: Routes 70, 219,294, 351, 353, 355, and 375 .

The system also includes CCTV cameras at critical intersection locations to allow county staff to quickly assess problems remotely when practical, ensuring more effective response to critical incidents around the county.

\section*{Transit Projects Not Requiring Construction}

If the applicant is completing a transit or TDM application that is operations only, check the box and do not complete the remainder of the form. These projects will receive full points for the Risk Assessment.
Park-and-Ride and other transit construction projects require completion of the Risk Assessment below.
Check Here if Your Transit Project Does Not Require Construction

\section*{Measure A: Risk Assessment}
1)Project Scope (5 Percent of Points)

Meetings or contacts with stakeholders have occurred
Yes
100\%
Stakeholders have been identified
Yes
40\%
Stakeholders have not been identified or contacted

\section*{2)Layout or Preliminary Plan (5 Percent of Points)}

Layout or Preliminary Plan completed
100\%
Layout or Preliminary Plan started
50\%
Layout or Preliminary Plan has not been started Yes
0\%
Anticipated date or date of completion
3)Environmental Documentation (5 Percent of Points)

EIS
EA
PM
Document Status:

Document approved (include copy of signed cover sheet)

100\%

Document submitted to State Aid for review

Document in progress; environmental impacts identified; review request letters sent

50\%
Document not started
0\%
Anticipated date or date of completion/approval
4)Review of Section 106 Historic Resources (10 Percent of Points)

No known historic properties eligible for or listed in the National Register of Historic Places are located in the project area, and Yes project is not located on an identified historic bridge

100\%
Historic/archeological review under way; determination of no historic properties affected or no adverse effect anticipated

80\%
Historic/archaeological review under way; determination of adverse effect anticipated

40\%
Unsure if there are any historic/archaeological resources in the project area

0\%
Anticipated date or date of completion of historic/archeological review:

Project is located on an identified historic bridge
5)Review of Section 4f/6f Resources (10 Percent of Points)

4(f) Does the project impacts any public parks, public wildlife refuges, public golf courses, wild \& scenic rivers or public private historic properties? 6(f) Does the project impact any public parks, public wildlife refuges, public golf courses, wild \& scenic rivers or historic property that was purchased or improved with federal funds?

No Section 4f/6f resources located in the project area Yes

100\%
No impact to \(4 f\) property. The project is an independent
bikeway/walkway project covered by the bikeway/walkway
Negative Declaration statement; letter of support received
100\%
Section 4 f resources present within the project area, but no known adverse effects

80\%
Project impacts to Section 4f/6f resources likely
coordination/documentation has begun
50\%
Project impacts to Section 4f/6f resources likely
coordination/documentation has not begun
30\%
Unsure if there are any impacts to Section 4f/6f resources in the project area

0\%
6)Right-of-Way (15 Percent of Points)

Right-of-way, permanent or temporary easements not required Yes 100\%

Right-of-way, permanent or temporary easements has/have been acquired

100\%
Right-of-way, permanent or temporary easements required, offers made

75\%
Right-of-way, permanent or temporary easements required, appraisals made

50\%
Right-of-way, permanent or temporary easements required, parcels identified

25\%
Right-of-way, permanent or temporary easements required, parcels not identified

0\%

Right-of-way, permanent or temporary easements identification has not been completed

0\%
Anticipated date or date of acquisition
7)Railroad Involvement (25 Percent of Points)
No railroad involvement on project Yes

\section*{100\%}

Railroad Right-of-Way Agreement is executed (include signature page) 100\%

Railroad Right-of-Way Agreement required; Agreement has been initiated

60\%
Railroad Right-of-Way Agreement required; negotiations have begun

40\%
Railroad Right-of-Way Agreement required; negotiations not begun
\(0 \%\)
Anticipated date or date of executed Agreement
8)Interchange Approval (15 Percent of Points)*
*Please contact Karen Scheffing at MnDOT (Karen.Scheffing@state.mn.us or 651-234-7784) to determine if your project needs to go through the Metropolitan Council/MnDOT Highway Interchange Request Committee.

Project does not involve construction of a new/expanded interchange or new interchange ramps

100\%
Interchange project has been approved by the Metropolitan
Council/MnDOT Highway Interchange Request Committee
100\%
Interchange project has not been approved by the Metropolitan Council/MnDOT Highway Interchange Request Committee

0\%
9)Construction Documents/Plan (10 Percent of Points)

Construction plans completed/approved (include signed title sheet)

100\%
Construction plans submitted to State Aid for review
75\%
Construction plans in progress; at least \(30 \%\) completion
50\%
Construction plans have not been started
Yes
Anticipated Letting Date 03/19/2020

\section*{Measure A: Cost Effectiveness}
\begin{tabular}{ll} 
Total Project Cost (entered in Project Cost Form): & \(\$ 818,600.00\) \\
Enter Amount of the Noise Walls: & \(\$ 0.00\) \\
Total Project Cost subtract the amount of the noise walls: & \(\$ 818,600.00\) \\
Points Awarded in Previous Criteria & \\
Cost Effectiveness & \(\$ 0.00\)
\end{tabular}

\section*{Other Attachments}
\begin{tabular}{lll} 
File Name & Description & File Size \\
Project Estimate.pdf & Preliminary Project Estimate & 12 KB \\
& \begin{tabular}{l} 
Map of included intersection locations. \\
Note that most of the included are
\end{tabular} & \\
Project Map.pdf & \begin{tabular}{l} 
outside of the primary corridor (CSAH 13 \\
+ CSAH 10) which was used for the \\
mapping calculations of socioeconomic
\end{tabular} & \\
& \begin{tabular}{l} 
indicators, etc.
\end{tabular} &
\end{tabular}

Roadway Area Definition

\section*{Results}

Project Length: 7.016 miles
Project Area: 24.279 sq mi


Project
Project Area
For complete disclaimer of accuracy, please visit For complete disclaimer of accuracy, please visit
tp://giswebsite.metc.state.mn. us/gissitenew/notice.asp

Regional Economy Roadway System Management Project: Traffic Signal Communication Upgrades | Map ID: 1468439374728

Results
WITHIN ONE MI of project:
Total Population: 64349
Total Employment: 19286
Mfg and Dist Employment: 1390

Postsecondary Students:
1667


NCompass Technologies

Project
Project Area
For complete disclaimer of accuracy, please visit For complete disclaimer of accuracy, please visit
http://giswebsite.metc.state.mn.us/gissitenew/notice.aspx

Transit Connections Roadway System Management Project: Traffic Signal Communication Upgrades | Map ID: 1468439374728

Results
Transit with a Direct Connection to project: 219294351375
*Gold Line
*indicates Planned Alignments

Note: This project is countywide. Additional transit lines which run through project intersections include Routes 353 and 355 on CSAH 16 in Woodbury, and Route 70 on CSAH 25 (Century Ave) on the Woodbury/Maplewood boundary.


\section*{\(\longrightarrow\) Project Transitway \(\longrightarrow\) Green Line Planned Alignments}

Project Area Blue Line
Arterial BRT
For complete disclaimer of accuracy, please visit For complete disclaimer of accuracy, please visit
Ittp://giswebsite.metc.state.mn.us/gissitenew/notice.aspx

Socio-Economic Conditions Roadway System Management Project: Traffic Signal Communication Upgrades | Map ID: 1468439374728

\section*{Results}

Project census tracts are above the regional average for population in poverty or population of color: (0 to 18 Points)

Project
Project Area


Area of Concentrated Poverty
Above reg'l avg conc of race/poverty

Area of Concentrated Povertry \(>50 \%\) residents of color

For complete disclaimer of accuracy, please visit
For complete disclase.or \(\mathrm{htp}: / / \mathrm{giswebsite}\).metc.state.mn.us/gissitenew/notice.aspx

\section*{STP Application - 2016 Submittal}

\section*{Washington County Traffic Signal Communication Upgrade}

\section*{Part 5A and 5B response:}

This project, if approved and implemented, would not by itself reduce delay on a normal day at any of the project intersections. However, the project would allow for all intersections to be incorporated into a planned ATMS (Advanced Traffic Management System) operated from the Washington County Public Works main office. The project scope includes the cost of necessary software licenses to bring these intersections online.

The project IS expected to reduce delay and congestion by allowing for automated notification of traffic signal malfunctions, including red-flash conditions and malfunctioning vehicle detectors or pedestrian pushbuttons, all of which contribute to unnecessary delay for intersection users if not addressed in a timely manner.

A red flash condition obviously causes very significant delays and congestion by causing the intersection to revert to all-way stop control. These malfunctions are normally caused by electrical problems, often due to damage from water intrusion or rodent infestation.

A malfunctioning vehicle detector will cause the signal system to operate inefficiently by giving green time to an approach that may have no vehicles on it, thereby holding up other approaches and any waiting pedestrians.

A malfunctioning pedestrian pushbutton will cause the signal system to operate inefficiently by giving "Walk" and pedestrian clearance time to a crosswalk that has no pedestrians on it, thereby holding up conflicting vehicle approaches and any pedestrians waiting at adjacent crosswalks. Because pedestrian timing is often quite long, and because serving pedestrian movements often causes the intersection to fall out of "sync" with the rest of the corridor, significant corridor inefficiencies can result and therefore unnecessary pedestrian calls should be kept to a minimum.

All of these malfunction types cause excess delay and vehicle emissions when they occur. However, since malfunctions occur randomly, the level of improvement cannot be effectively modeled with Synchro/HCM software.

The system also includes CCTV cameras at critical intersection locations to allow county staff to quickly assess problems remotely when practical, ensuring more effective response to critical incidents around the county.

\section*{STP Application - 2016 Submittal}

\section*{Washington County Traffic Signal Communication Upgrade}

\section*{Part 5A and 5B response:}

This project, if approved and implemented, would not by itself reduce delay on a normal day at any of the project intersections. However, the project would allow for all intersections to be incorporated into a planned ATMS (Advanced Traffic Management System) operated from the Washington County Public Works main office. The project scope includes the cost of necessary software licenses to bring these intersections online.

The project IS expected to reduce delay and congestion by allowing for automated notification of traffic signal malfunctions, including red-flash conditions and malfunctioning vehicle detectors or pedestrian pushbuttons, all of which contribute to unnecessary delay for intersection users if not addressed in a timely manner.

A red flash condition obviously causes very significant delays and congestion by causing the intersection to revert to all-way stop control. These malfunctions are normally caused by electrical problems, often due to damage from water intrusion or rodent infestation.

A malfunctioning vehicle detector will cause the signal system to operate inefficiently by giving green time to an approach that may have no vehicles on it, thereby holding up other approaches and any waiting pedestrians.

A malfunctioning pedestrian pushbutton will cause the signal system to operate inefficiently by giving "Walk" and pedestrian clearance time to a crosswalk that has no pedestrians on it, thereby holding up conflicting vehicle approaches and any pedestrians waiting at adjacent crosswalks. Because pedestrian timing is often quite long, and because serving pedestrian movements often causes the intersection to fall out of "sync" with the rest of the corridor, significant corridor inefficiencies can result and therefore unnecessary pedestrian calls should be kept to a minimum.

All of these malfunction types cause excess delay and vehicle emissions when they occur. However, since malfunctions occur randomly, the level of improvement cannot be effectively modeled with Synchro/HCM software.

The system also includes CCTV cameras at critical intersection locations to allow county staff to quickly assess problems remotely when practical, ensuring more effective response to critical incidents around the county.

\section*{STP Application - 2016 Submittal}

\section*{Washington County Traffic Signal Communication Upgrades}

\section*{Part 6 (Safety) Response:}

This project, if approved and implemented, would not by itself improve safety under normal conditions at any of the project intersections. However, the project would allow for all intersections to be incorporated into a planned ATMS (Advanced Traffic Management System) operated from the Washington County Public Works main office. The project scope includes the cost of necessary software licenses to bring these intersections online.

The project IS expected to improve safety by allowing for automated notification of traffic signal malfunctions, including red-flash conditions and malfunctioning vehicle detectors or pedestrian pushbuttons, all of which contribute to unnecessary delay for intersection users if not addressed in a timely manner.

A red flash condition can lead to safety problem by causing the intersection to revert to all-way stop control, which can create congestion and diversion onto surrounding roadways. At intersections with large numbers of approach lanes, all-way stop operation during red flash conditions can cause crashes due to the high number of vehicles arriving simultaneously. Red flash malfunctions are normally caused by electrical problems, often due to damage from water intrusion or rodent infestation.

A malfunctioning vehicle detector will cause the signal system to operate inefficiently by giving green time to an approach that may have no vehicles on it, thereby holding up other approaches and any waiting pedestrians. This may incentivize pedestrians to cross against the signal rather than wait for the signal to change, thus leading to safety concerns.

A malfunctioning pedestrian pushbutton will cause the signal system to operate inefficiently by giving "Walk" and pedestrian clearance time to a crosswalk that has no pedestrians on it, thereby holding up conflicting vehicle approaches and any pedestrians waiting at adjacent crosswalks. Because pedestrian timing is often quite long, and because serving pedestrian movements often causes the intersection to fall out of "sync" with the rest of the corridor, significant corridor inefficiencies can result and therefore unnecessary pedestrian calls should be kept to a minimum.

All of these malfunction types cause safety concerns when they occur. However, since malfunctions occur randomly, the level of improvement cannot be effectively modeled with crash modification factors.

The system also includes CCTV cameras at critical intersection locations to allow county staff to quickly assess problems remotely when practical, ensuring more effective response to critical incidents around the county.

Preliminary Estimated Quantities
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline Intersection & VDSL Unit & Fiber Link & Fiber Switch & Cell Modem & Camera & ATMS License & Controller \\
\hline CSAH 5 at Curve Crest & 1 & 0 & 0 & 0 & 1 & 1 & 0 \\
\hline CSAH 5 at Orleans/Wild Pines & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 5 at Croixwood Blvd & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 8 at Victor Hugo Blvd & 0 & 0 & 0 & 1 & 0 & 1 & 1 \\
\hline CSAH 10 at Gershwin & 1 & 1 & 0 & 1 & 0 & 1 & 1 \\
\hline CSAH 10 at Greenway & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 10 at Hadley & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 10 at Hallmark & 1 & 0 & 0 & 0 & 1 & 1 & 0 \\
\hline CSAH 10 at 694 SB & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 10 at 694 NB & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 10 at Helmo & 1 & 1 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 10 at Heron & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 10 at CSAH 13 & 1 & 1 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 12 at CSAH 29 & 0 & 1 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 12 at CSAH 17 & 0 & 1 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 12 at Maryknoll & 0 & 1 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 13 at Hargis Pkwy & 0 & 1 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 13 at Commonwealth & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 13 at Lake Rd & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at Afton/Pioneer & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at Central Park PI & 1 & 1 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at CSAH 16 & 1 & 0 & 0 & 0 & 1 & 1 & 0 \\
\hline CSAH 13 at City Center & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at Pinehurst & 1 & 0 & 0 & 0 & 1 & 1 & 0 \\
\hline CSAH 13 at Seasons & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 13 at Tamarack & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at Hudson Rd S Jct & 1 & 0 & 0 & 0 & 1 & 1 & 1 \\
\hline CSAH 13 at Hudson Rd N Jct & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 13 at I-94 EB & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at I-94 WB & 1 & 0 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 13 at 4th St & 1 & 1 & 0 & 0 & 0 & 1 & 1 \\
\hline CSAH 14 at Grenada & 0 & 0 & 1 & 0 & 0 & 1 & 0 \\
\hline CSAH 14 at Hadley & 0 & 0 & 1 & 0 & 0 & 1 & 0 \\
\hline CSAH 14 at 694 SB & 0 & 0 & 1 & 0 & 0 & 1 & 1 \\
\hline CSAH 14 at 694 NB & 0 & 0 & 1 & 0 & 0 & 1 & 1 \\
\hline CSAH 14 at Market/mation & 0 & 0 & 1 & 0 & 1 & 1 & 0 \\
\hline CSAH 14 at CSAH 13 & 0 & 0 & 1 & 0 & 0 & 1 & 0 \\
\hline CSAH 14 at CSAH 17 W Jct & 1 & 1 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 14 at CSAH 17 E Jct & 1 & 0 & 0 & 0 & 1 & 1 & 0 \\
\hline CSAH 15 at 58th St N & 1 & 0 & 0 & 0 & 0 & 1 & 0 \\
\hline CSAH 15 at Liberty & 1 & 1 & 0 & 0 & 0 & 1 & \\
\hline
\end{tabular}

Prelimianry Esimated Costs
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline VDSL Unit & Fiber Link & Fiber Switch & Cell Modem & Camera & ATMS License & Controller & Total \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$20,000 & \$0 & \$2,500 & \$0 & \$500 & \$3,600 & \$29,100 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$26,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$26,600 \\
\hline \$0 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$24,100 \\
\hline \$0 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$0 & \$20,500 \\
\hline \$0 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$0 & \$20,500 \\
\hline \$0 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$0 & \$20,500 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$26,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$3,600 & \$21,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$26,600 \\
\hline \$0 & \$0 & \$1,500 & \$0 & \$0 & \$500 & \$0 & \$2,000 \\
\hline \$0 & \$0 & \$1,500 & \$0 & \$0 & \$500 & \$0 & \$2,000 \\
\hline \$0 & \$0 & \$1,500 & \$0 & \$0 & \$500 & \$3,600 & \$5,600 \\
\hline \$0 & \$0 & \$1,500 & \$0 & \$0 & \$500 & \$3,600 & \$5,600 \\
\hline \$0 & \$0 & \$1,500 & \$0 & \$15,000 & \$500 & \$0 & \$17,000 \\
\hline \$0 & \$0 & \$1,500 & \$0 & \$0 & \$500 & \$0 & \$2,000 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$0 & \$23,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & & \$500 & \$0 & \$23,000 \\
\hline
\end{tabular}

\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$0 & \$23,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$3,600 & \$21,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$18,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$15,000 & \$500 & \$0 & \$38,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$15,000 & \$500 & \$3,600 & \$21,600 \\
\hline \$2,500 & \$20,000 & \$0 & \$0 & \$0 & \$500 & \$0 & \$23,000 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$0 & \$5,500 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$2,500 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$0 & \$5,500 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$0 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$500 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$2,500 & \$0 & \$0 & \$0 & \$0 & \$500 & \$0 & \$3,000 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline \$0 & \$0 & \$0 & \$2,500 & \$0 & \$500 & \$3,600 & \$6,600 \\
\hline & & & & & & Grand Total: & \$818,600 \\
\hline & & & & & & 80\% Fed & \$654,880 \\
\hline & & & & & & 20\% Match & \$163,720 \\
\hline
\end{tabular}
```

