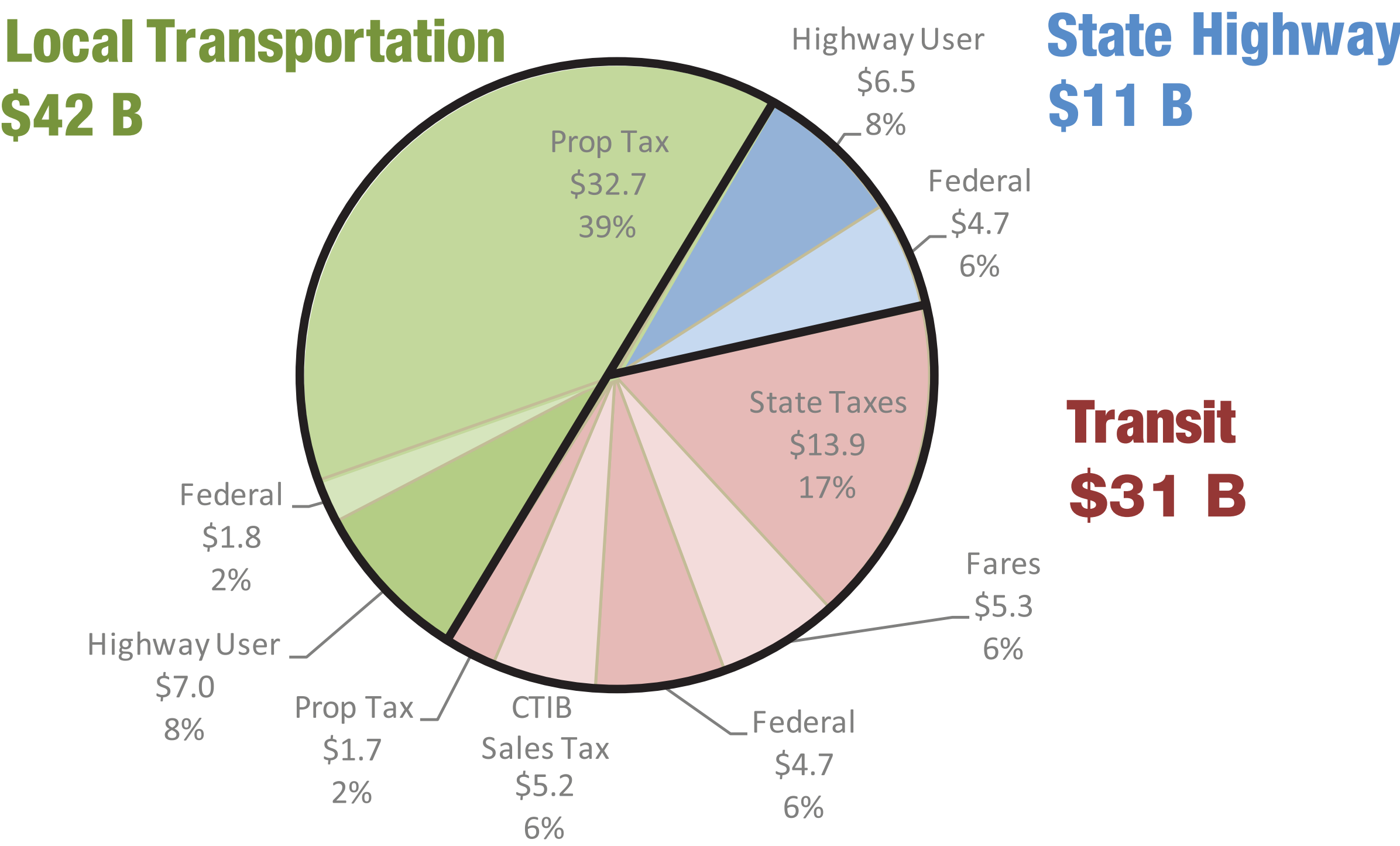


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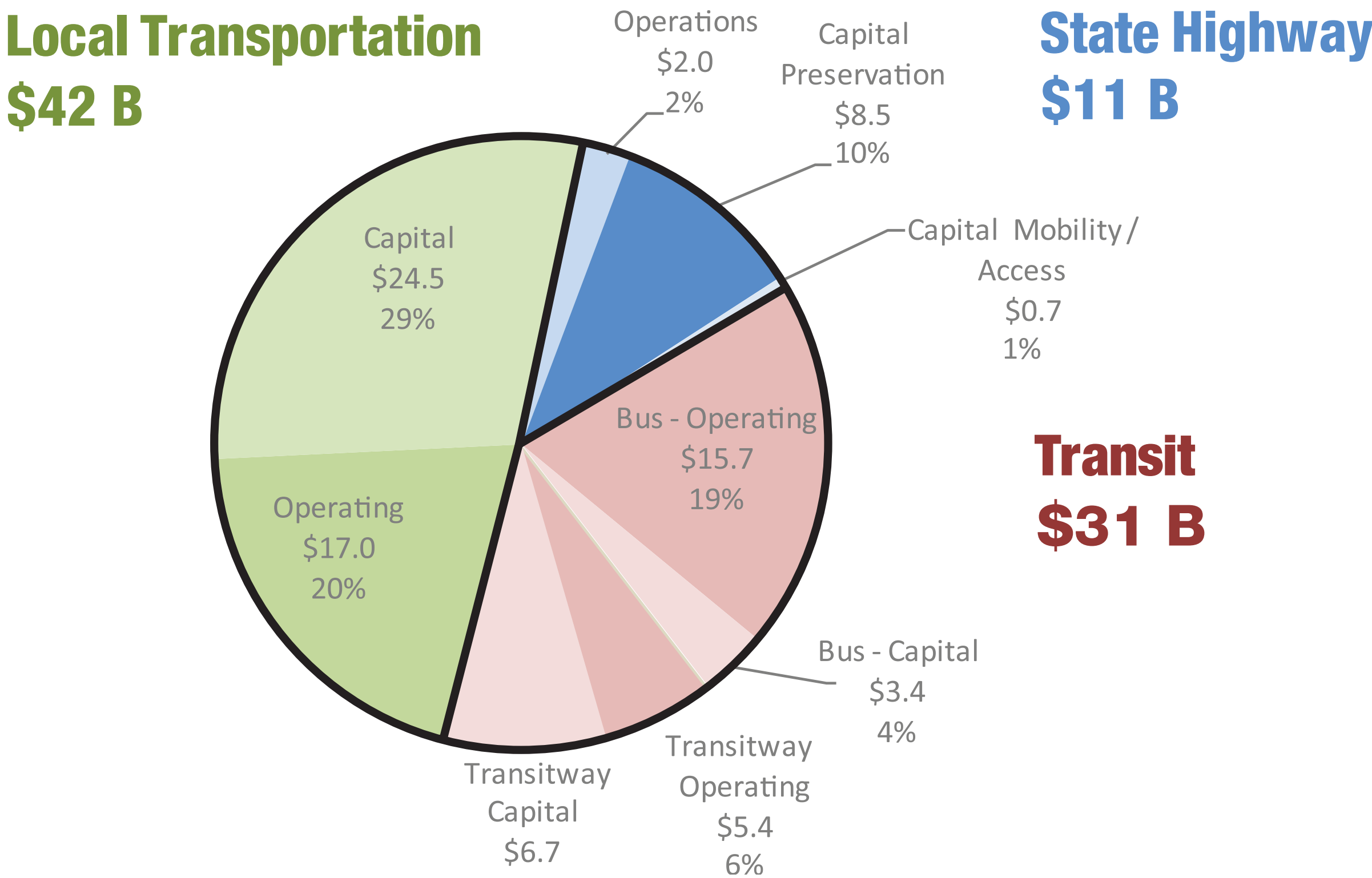
Current Revenue Scenario

As was identified in the previous regional plan, transportation funding uncertainty and limitations continue to be major issues facing the region. Under the Current Revenue Scenario, expectations are that the performance of the highway system will decline as revenues will not even meet the needs to operate, maintain and preserve the existing system.

Regional Transportation Revenue 2015-2040
\$84 B Current Revenue Scenario
(Billions)



Regional Transportation Spending 2015-2040
\$84B Current Revenue Scenario
(Billions)



Regional Transportation Planned Investments Summary

Investment Category	Current Revenue Scenario				Increased Revenue Scenario
	2015-2024 (10 years)	2025-2034 (10 years)	2035-2040 (6 years)	2015-2040 (26 years)	2015-2040 (26 years)
Subtotal State Highways*	\$3.7 billion	\$4.4 billion	\$3.1 billion	\$11.2 billion	\$8 billion to \$10 billion
Subtotal Transit	\$10.4 billion	\$11.85 billion	\$9.05 billion	\$31.3 billion	\$8 billion
Subtotal Local Transportation	\$12.9 billion	\$16.5 billion	\$12.1 billion	\$41.5 billion	NA*
Total Regional Transportation Spending	\$27 billion (10 years)	\$32.75 billion (10 years)	\$24.25 billion (6 years)	\$84 billion (26 years)	\$16 billion to \$18 billion (26 years)

Increased Revenue Scenario

The Increased Revenue Scenario is meant to provide a context for the level of transportation revenues and spending that would be needed to move the region closer to achieving the outcomes identified in Thrive MSP 2040 and the goals and objectives of this plan.