

# Inflow & Infiltration Grant Program (Extension) Update

**Presented to the Environment Committee**

**February 9, 2010**

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# Grant Extension Background

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- **Original Program ends in May 2009 with initial \$700,000 reimbursements**
- **May 2009 reimbursements reflect 57.12% of total requests**
- **Council authorizes extending program with an additional \$150,000 on November 18, 2009**
  - **Work initiated by property owner prior to May 31, 2009**
  - **Work completed by grant reimbursement claim date**
  - **Expenses are actual and certifiable**
  - **Reimbursement up to May 2009 level of 57.12%**



# Claim Submittal Process (City)

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## ■ Requirements

- **Additional claims submitted by December 15, 2009**
- **Claims must include:**
  - **Work authorization dated prior to May 31, 2009**
  - **Invoice**
  - **Inspection report**
  - **Address where work occurred**
  - **Signed certification by City representative as to the accuracy of the claim and information submitted**



# Claim Processing (Council)

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- **Review of each reimbursement claim and supporting documentation for determination of eligibility**
  - Private system only
  - I/I mitigation



# Participating Communities Extended Program

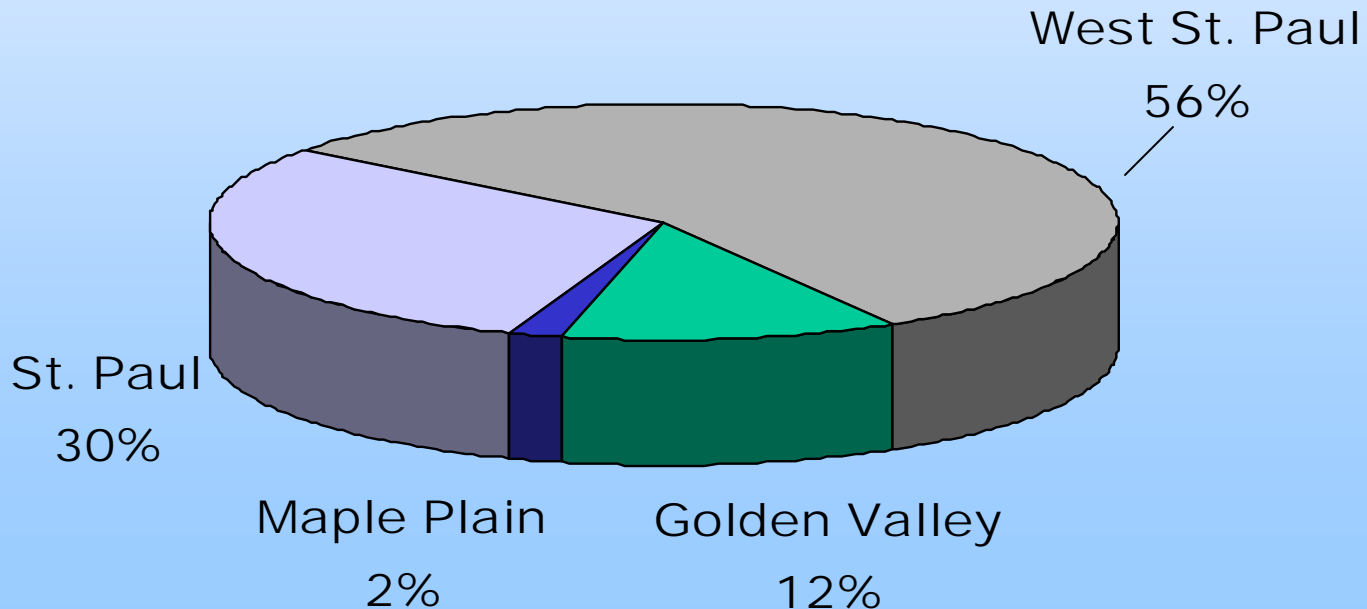
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<b>Eligible Communities</b>	<b>Active Participating Communities</b>
<b>Chaska</b> <b>Golden Valley</b> <b>Lauderdale</b> <b>Maple Plain</b> <b>Maplewood</b> <b>St. Paul</b> <b>Waconia</b> <b>West St. Paul</b>	<b>Golden Valley</b> <b>Maple Plain</b> <b>St. Paul</b> <b>West St. Paul</b>



# Participating Community Original Reimbursements

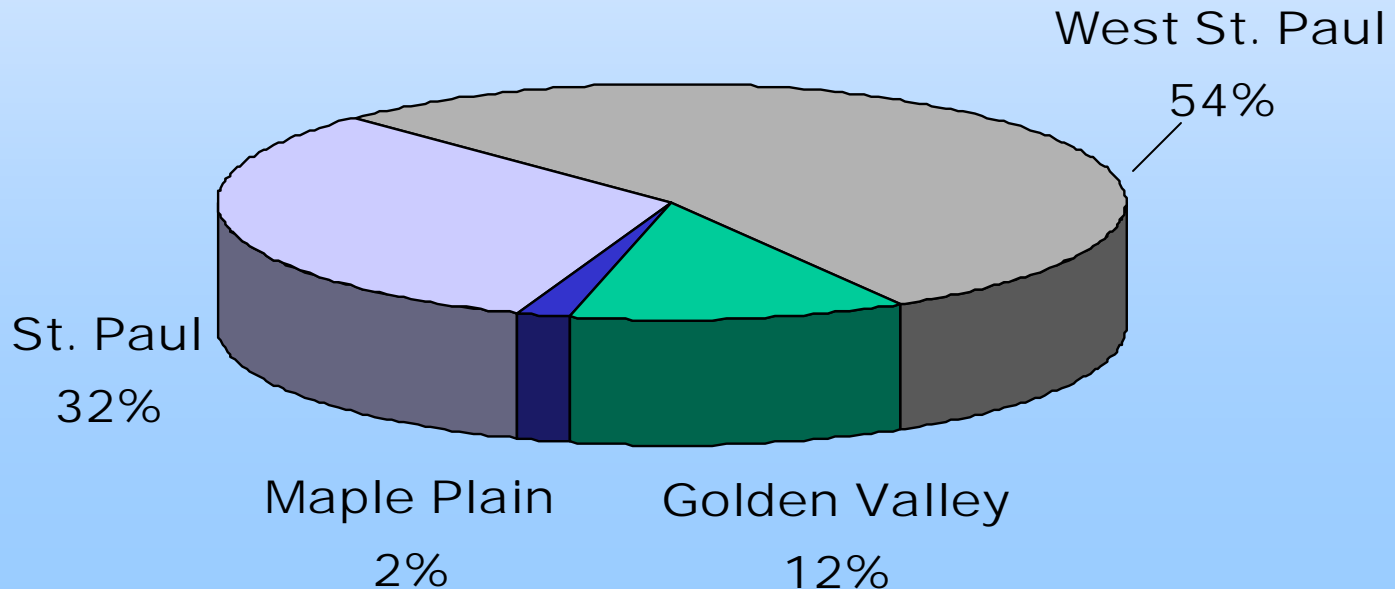
■ Golden Valley:	\$85,728	(12.2%)
■ Maple Plain:	\$16,801	(2.4%)
■ St. Paul:	\$207,478	(29.6%)
■ West St. Paul:	\$389,993	(55.8%)
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<b>TOTAL:</b>	<b>\$700,000</b>	





# Participating Community Total Reimbursements

■ Golden Valley:	\$99,014	(12.4%)
■ Maple Plain:	\$17,125	(2.1%)
■ St. Paul:	\$251,851	(31.6%)
■ West St. Paul:	\$429,463	(53.9%)
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<b>TOTAL:</b>	<b>\$797,453</b>	





# Participating Community Total Reimbursements

	<b>Reimbursed</b>	<b>Total Cost</b>
<b>Golden Valley</b>	<b>\$99,014</b>	<b>\$330,323</b>
<b>Maple Plain</b>	<b>\$17,125</b>	<b>\$44,374</b>
<b>St. Paul</b>	<b>\$251,851</b>	<b>\$838,539</b>
<b>West St. Paul</b>	<b>\$429,463</b>	<b>\$1,482,673</b>
<b>Totals</b>	<b>\$797,453</b>	<b>\$2,695,909</b>

- **Average cost of service rehab: \$4,800**
  - 556 services repaired
- **Average cost of foundation drain disconnect: \$2,000**
  - 15 foundation drains disconnected



# Non-eligible Claims

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- **Golden Valley (55 total)**
  - 38: No documentation of work completed, or actual costs incurred
  - 4: Work authorized after May 31, 2009
- **Maple Plain (9 total)**
  - 8: Work authorized after May 31, 2009
- **St. Paul (79 total)**
  - 1: Work authorized after May 31, 2009
  - 8: Work not yet initiated
- **West St. Paul (36 total)**
  - 1: Work reimbursed under initial offering



# Questions

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