

Table 1. Preliminary IITC and 2007 Surcharge: Based on data through June 30, 2006

Municipalities not appearing on this list may also have excessive I/I; it is recommended that all Municipalities adopt control strategies as discussed in Appendix B of the Inflow/Infiltration Surcharge Program (October 24, 2005)

<u>City</u>	<u>Actual Max Flow Event (1) MGD</u>	<u>Date(s) of Max Event</u>	<u>IITC at \$ 350,000 per Excess MGD</u>	<u>2007 Preliminary Surcharge</u>	<u>2007 Potential % Increase due to Surcharge</u>
Apple Valley	2.94	10/4/2005	\$1,029,000	\$205,800	9.7%
Arden Hills	1.43	10/4/2005	500,500	100,100	17.2%
Bayport	0.28	8/26/2005	98,000	19,600	6.5%
Bloomington	0.72	10/4/2005	252,000	50,400	0.9%
Burnsville	0.36	10/4/2005	126,000	25,200	0.8%
Chanhassen	4.46	9/4/2005	1,559,600	311,920	21.7%
Chaska	0.82	6/12/2004	287,000	57,400	4.5%
Columbia Heights	1.22	9/4/05 & 6/17/06	427,000	85,400	10.3%
Eagan	6.03	10/4/2005	2,110,500	422,100	11.9%
Eden Prairie	7.95	9/4/2005	2,782,500	556,500	20.5%
Edina	1.51	10/4/2005	528,500	105,700	3.0%
Excelsior	0.80	9/4/2005	280,000	56,000	42.9%
Farmington	0.80	10/4/2005	280,000	56,000	6.9%
Forest Lake (1)			0	0	0.0%
Fridley	0.27	5/23/2004	95,900	19,180	0.7%
Golden Valley	5.43	10/4/2005	1,900,500	380,100	27.0%
Greenwood	0.24	9/4/2005	84,000	16,800	44.2%
Hopkins	1.28	10/4/2005	448,000	89,600	9.0%
Lakeville	3.09	9/15/2004	1,081,500	216,300	9.5%
Lauderdale	0.31	10/4/2005	108,500	21,700	20.5%
Lexington (1)				0	0.0%
Lilydale	0.36	10/4/2005	126,000	25,200	58.6%
Little Canada (1)				0	0.0%
Long Lake	0.48	10/4/2005	168,000	33,600	21.5%
Maple Grove	2.78	10/4/05 & 6/17/06	973,000	194,600	6.4%
Maple Plain	0.25	10/4/2005	87,500	17,500	8.8%
Maplewood	3.74	6/12/04 & 10/04/05	1,309,000	261,800	10.5%
Medicine Lake	0.17	5/8/2006	59,500	11,900	38.3%
Medina	0.43	6/9/2004	151,550	30,310	25.4%
Mendota	0.04	9/15/2004	15,400	3,080	30.9%
Minneapolis	103.30	7/11/04 & 7/23/05	36,155,000	7,231,000	24.7%
Mnettonka	5.39	6/12/04 & 10/04/05	1,886,500	377,300	11.0%
Mnettonka Beach	0.38	9/4/2005	134,400	26,880	73.9%
Mound	0.16	5/23/2004	56,000	11,200	2.0%
New Brighton	0.39	10/4/2005	136,500	27,300	2.3%
New Hope	3.27	10/4/2005	1,144,500	228,900	19.3%
North St. Paul			0	0	0.0%
Oakdale	2.77	10/4/2005	969,500	193,900	12.9%
Orono	1.28	9/4/2005	448,000	89,600	29.3%
Osseo	0.35	6/17/2006	122,500	24,500	18.2%
Plymouth	0.98	6/9/2004	343,000	68,600	1.6%
Roseville (1)			0	0	0.0%

<u>City</u>	<u>Actual Max Flow Event (1) MGD</u>	<u>Date(s) of Max Event</u>	<u>IITC at \$ 350,000 per Excess MGD</u>	<u>2007 Preliminary Surcharge</u>	<u>2007 Potential % Increase due to Surcharge</u>
Savage	0.82	10/4/2005	287,000	57,400	4.5%
Shoreview	1.23	10/4/2005	430,500	86,100	5.6%
South Saint Paul	5.67	10/4/2005	1,984,500	396,900	19.2%
St. Anthony	3.38	10/4/2005	1,183,000	236,600	54.4%
St. Bonifacius	0.26	6/9/2004	92,050	18,410	14.5%
St. Paul	93.75	7/23/2005	32,812,500	6,562,500	50.8%
Stillwater	1.20	10/4/2005	420,000	84,000	7.1%
Tonka Bay	0.13	6/9/2004	45,500	9,100	6.4%
Vadnais Heights	0.82	10/4/2005	287,000	57,400	7.7%
Waconia	2.14	10/4/2005	749,000	149,800	31.4%
Wayzata (1)			0	0	0.0%
West St. Paul	2.18	10/4/05 & 4/6/06	763,000	152,600	12.0%
White Bear Lake (1)			0	0	0.0%
White Bear Township	0.09	5/23/2004	<u>31,500</u>	<u>6,300</u>	1.1%
Total	278		\$97,350,400	\$19,470,080	

Notes:

- (1) Municipalities that appear on the list with no actual flow event numbers have exceeded their I/I goals in 2001 and 2003 and therefore, MCES believes they are vulnerable to excessive I/I events.