

2009 I/I Mitigation Program Costs
No Surcharges were assessed in 2009

March 31, 2009

<u>City</u>	<u>2009 Preliminary Surcharge</u>
Arden Hills	\$ 100,100.00
Bayport	\$ 26,900.00
Bloomington (2)	
Chanhassen	\$ 272,300.00
Chaska (2)	
Columbia Heights	\$ 85,400.00
Eagan	\$ 343,700.00
Eden Prairie	\$ 556,500.00
Edina	\$ 105,700.00
Excelsior (1)	\$ 33,884.25
Farmington	\$ 56,000.00
Golden Valley	\$ 380,100.00
Greenwood	\$ 16,800.00
Hopkins	\$ 89,600.00
Lakeville (3)	
Lauderdale	\$ 23,475.00
Lilydale (1)	\$ 11,403.00
Long Lake	\$ 33,600.00
Maple Plain	\$ 22,366.67
Maplewood	\$ 269,266.67
Medicine Lake (1)	\$ 6,192.75
Medina (2)	
Mendota	\$ 3,080.00
Minneapolis	\$ 4,772,600.00
Minnetonka	\$ 384,600.00
Minnetonka Beach (1)	\$ 9,666.25
Mound (2)	
New Brighton (2)	
New Hope	\$ 151,900.00
Oakdale	\$ 193,900.00
Orono	\$ 89,600.00
Osseo	\$ 24,500.00
Plymouth (2)	
Roseville	\$ 82,537.50
Savage	\$ 57,400.00
Shoreview	\$ 86,100.00
South Saint Paul	\$ 81,200.00
St. Anthony (2)	
St. Bonifacius (2)	
St. Louis Park	\$ 6,083.33
St. Paul (1)	\$ 3,732,705.50

<u>City</u>	<u>2009 Preliminary Surcharge</u>
Stillwater	\$ 84,000.00
Tonka Bay	\$ 9,100.00
Vadnais Heights	\$ 57,400.00
Waconia	\$ 149,800.00
West St. Paul	\$ 204,962.50
Total Annual	\$ 12,614,423.42

Total 2009 Surcharge Communities: 37

- (1) Communities that qualified, requested and were granted a 25% cap (relative to municipal wastewater charges) to their Surcharge Level.
- (2) Communities that have completed their Total 5-year I/I mitigation plan early.
- (3) Communities that have been removed from list through formal appeal process.