

MSP 2040 Long Term Comprehensive Plan

Transportation Advisory Board



Met Council's Role in Aviation



Minnesota Statute 473.165 & 473.611

- Not federally mandated, state statute tasks the Council to plan for the regional aviation system
- State statute requires regional airports to produce and update Long Term Comprehensive Plans
- LTCPs outline planned airport activity (passengers and operations) and conceptual planned investments
 - Data baseline of study start (2018) with planning to 2040
 - Considers high level environmental impacts
 - Implementation and estimated capital costs

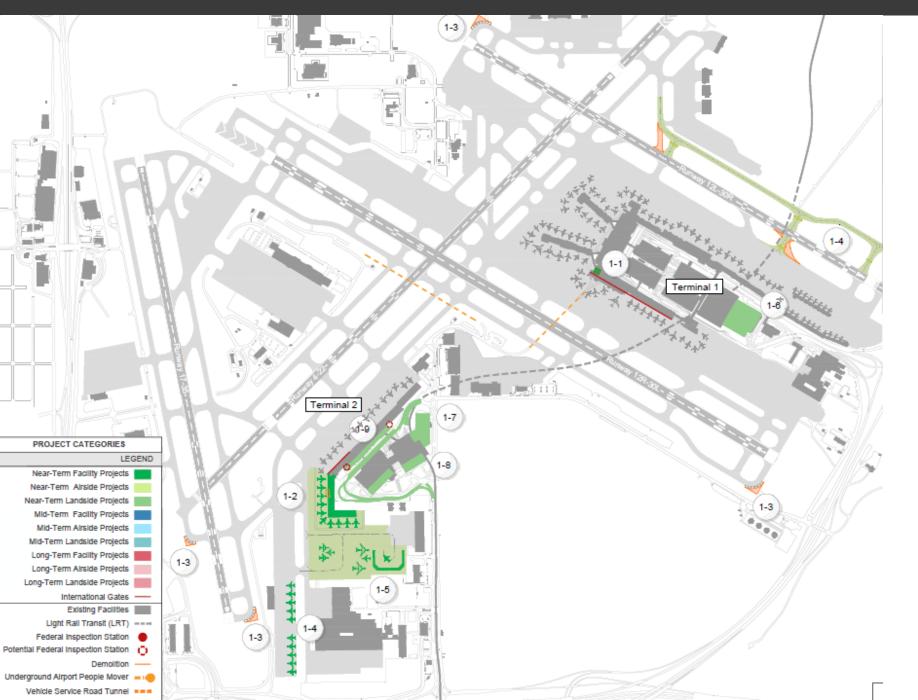
MSP 2040 LTCP: Activity Forecasts



Forecasts

- Activity forecasts major component of LTCPs dictate future facility needs
- Covid was a major disruptor of airports in 2020 effects still lingering
- Revised forecasts (2040 numbers unchanged from original forecasts)
 - 28.1 million enplanements by 2040 (19.8 million in 2019)
 - 401,000 tons of cargo by 2040 (252,100 in 2019)
 - 510,000 aircraft operations by 2040 (411,000 in 2019 543,000 in 2005 historic peak)

Preferred Alternative, Near-Term Projects



Planned Facilities

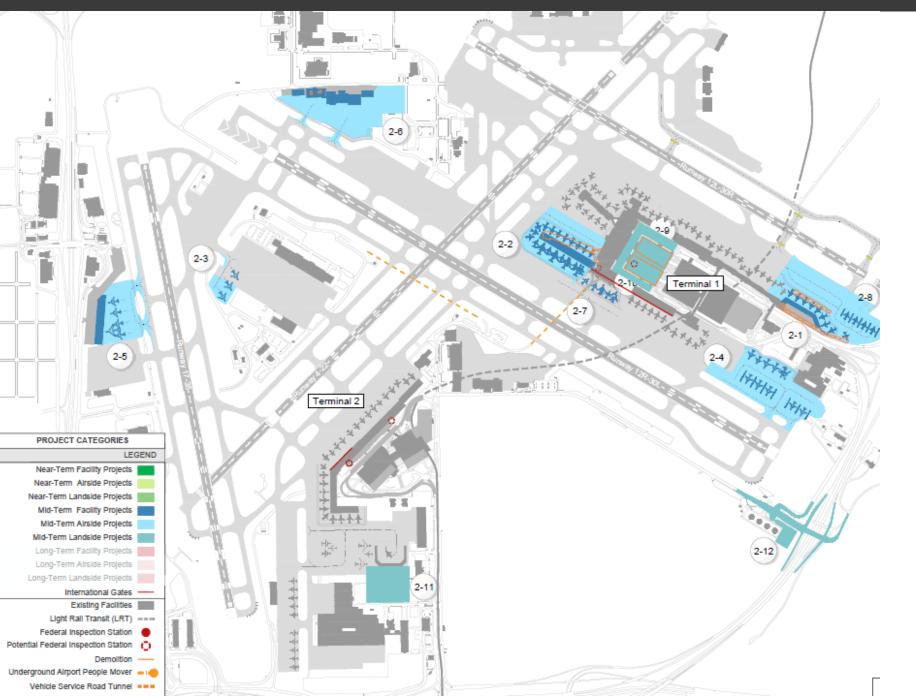
To accommodate forecast growth, plan outlines facility needs through 2040

 Split between landside (terminals & support facilities) & airside (airfield & support facilities)

Major projects (with potential regional considerations)

- Near-term (1-5 years):
 - Terminal 2 expansion (11 gates) and curb front improvements (1-2 & 1-9) – increase in terminal capacity & circulation
 - US Postal Service redevelopment (1-6) – increase in parking capacity at T1 (~3,200 spaces)
 - Orange Ramp expansion (1-7 & 1-8) impacts/benefits for LRT station + ~2,900 additional parking spaces

Preferred Alternative, Mid-Term Projects

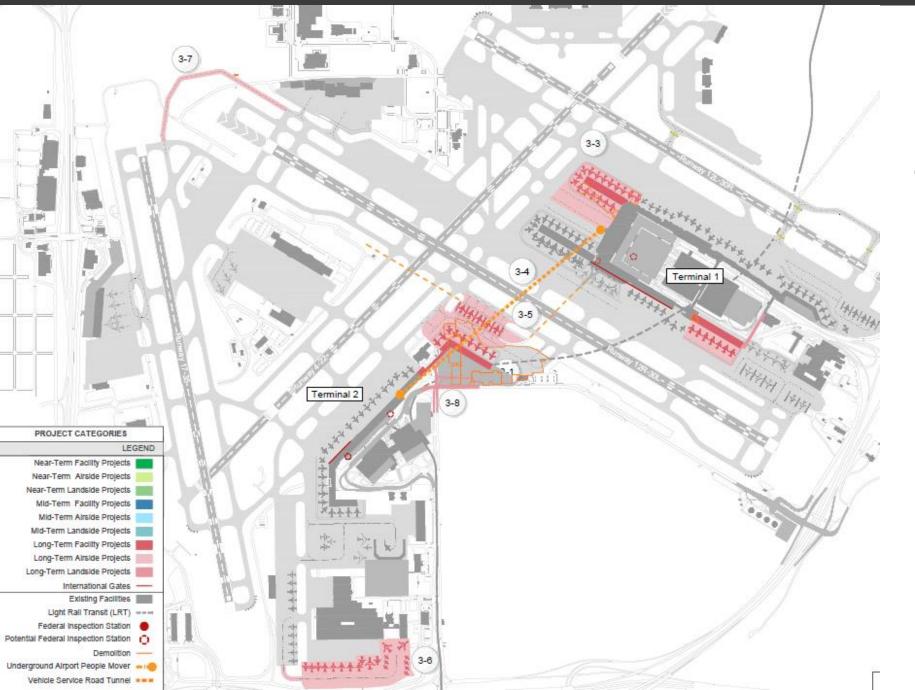


Planned Facilities

Major projects (with potential regional considerations)

- Mid-term (6-10 years):
 - Cargo expansion (2-5) 100,000+ sq ft for new Amazon cargo facility with access off of Longfellow/TH 77
 - TH 5/Post Rd interchange (2-12) reconstruction of existing interchange, realignment of access roads
 - FBO move (2-6) fixed based operator facility (GA + air taxi ~20,000 operations annually) to north, new access off of 28th Ave/TH 62 interchange

Preferred Alternative, Long-Term Projects



Planned Facilities

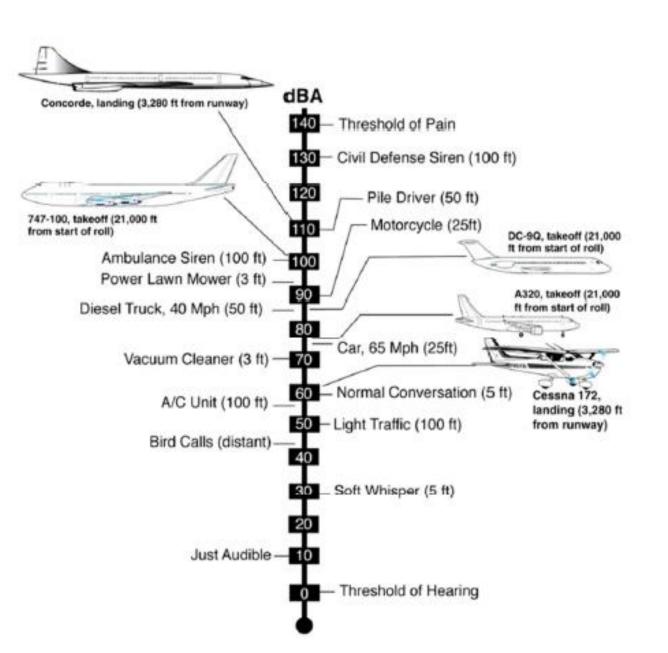
Major projects (with potential regional considerations)

- Long-term (10+ years):
 - Full build T2 expansion (3-5) 9
 additional gates to fill out T2 (total
 35, existing 16)
 - 34th Ave/70th St reconstruction (3-8)

 reconstructing intersection to
 improve capacity/operations for vehicles entering terminal 2
 - Airside terminal connection (3-4) –
 planning a tram connection behind
 security, could impact LRT
 operations between terminals
 (mainly need for overnight service)

MSP 2040 LTCP: Noise Considerations

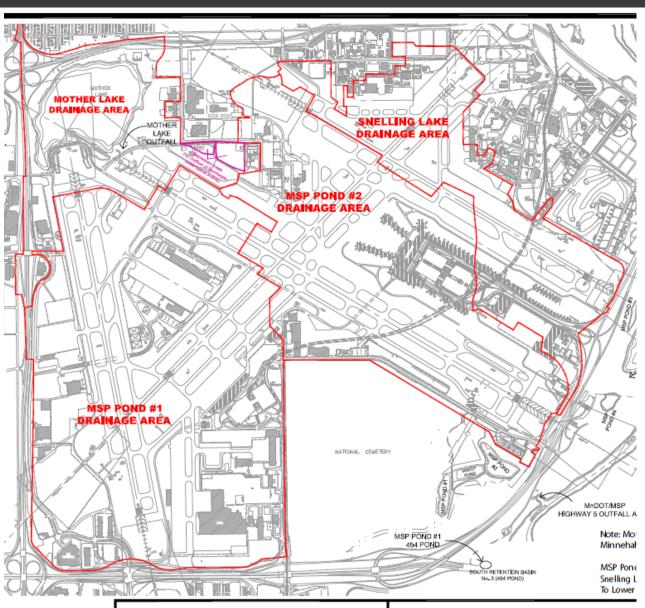
Exhibit 5-2: Sound Levels of Typical Noise Sources



Aircraft Noise Impacts

- Noise impacts are a major component of environmental considerations
- MAC creates projected and annual noise contours of impacts to surrounding communities from aircraft operations
- Noise impacts are measured by DNL Day-Night Average Sound Level
 - Main metric with which to measure land use compatibility
 - Measure reflects a person's cumulative exposure to sound over a 24-hour period
 - The Council has compatibility guidelines for what is considered prohibitive sound impacts for residential development

MSP 2040 LTCP: Environmental Considerations



Environmental Impacts

Direct environmental impacts included but not studied in-depth. Future impacts to be assessed in upcoming environmental review for the preferred alternative (EA/EAW)

- Water Use
- Stormwater
- Solid Waste
- Wastewater
- Air Quality/Emissions

METROPOLITAN AIRPORTS COM

MSP NPDES PERMITTED OUT. Map provided in

DRAINAGE AREA MAP 2030 LTCP

MSP 2040 LTCP: Sustainability



Sustainability Targets

- MAC set sustainability targets for MSP facilities
 - Reduce GHG emissions 80% by 2030
 - Reduce water usage per passenger 15% by 2030
 - Divert 75% of solid waste away from landfills

- Delta has set sustainability targets which will impact MSP
 - Delta and Greater MSP have established MSP as a Sustainable Aviation Fuel (SAF) hub. SAF can reduce carbon emissions by up to 85%.
 - 35% of all aviation fuel by 2035 (higher at MSP hub)
 - Ground service vehicle electrification.
 - 50% EV by 2025

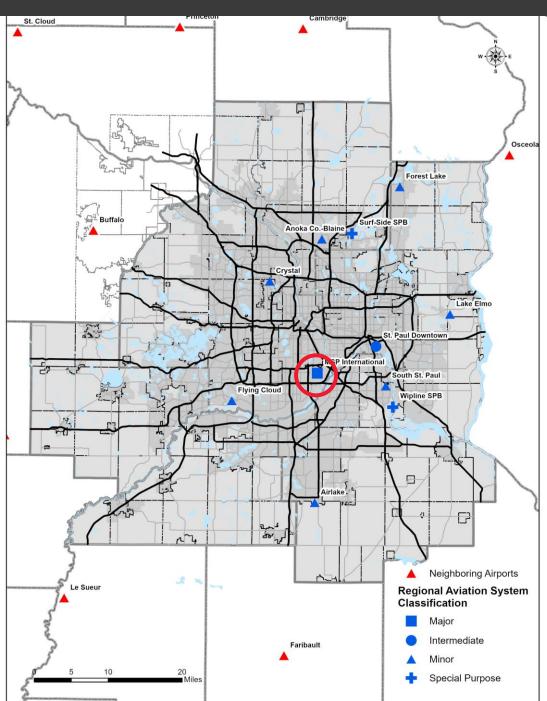
MSP 2040 LTCP: Engagement



27 total public meetings held to date

- Engagement meetings held from early 2019 to late 2023 paused due to COVID from early 2020 to late 2021
- Noise Oversight Committee: 6 meetings
- Planning, Development & Environment Committee: 4 meetings
- Stakeholder Advisory Panel: 6 meetings
- Experience MSP Public Events: 4 meetings
- City of Minneapolis: 3 meetings
- Met Council: 3 meetings (prior to consistency review)
- 60-day Public Comment period: June 21st August 21st 2023
 - 139 total comments received
 - Met Council staff comments.

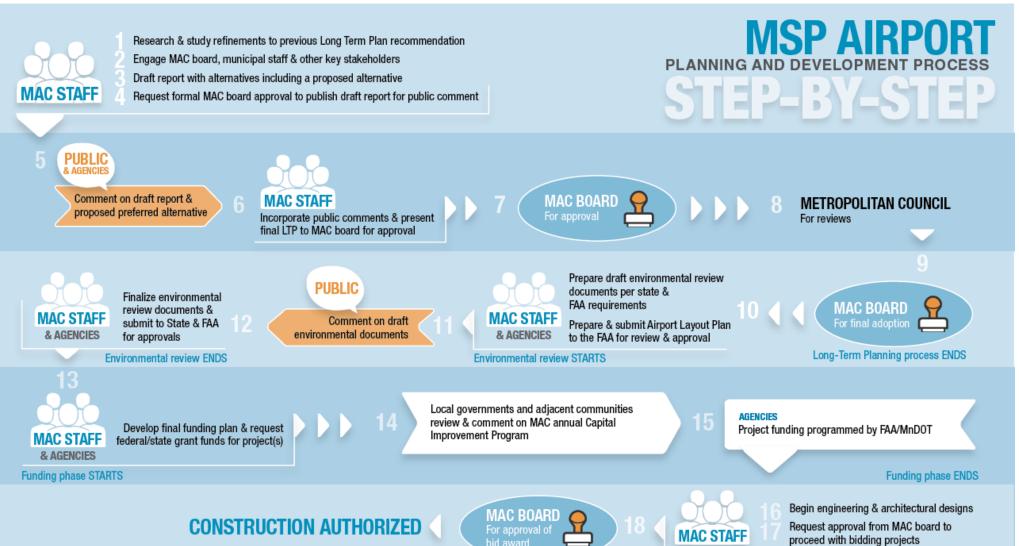
MSP 2040 LTCP: Regional Policy



Relationship to Regional Policy

- LTCP's are used as a basic input to the Council plans and policies
- Relationship to TPP
 - MSP is classified as a Major Airport in the system no change
 - No significant airside improvements and targeted landside improvements – potential impacts to regional systems noted by council staff to be analyzed in follow up studies
 - Addresses required elements from Appendix K
- Relationship to Regional Development Guide
 - Policy direction Create consistent, compatible, and coordinated local comp plans
 - Prosperity Outcome Plan and invest in infrastructure, amenities and quality of life for regional economic competitiveness

MSP 2040 LTCP: Looking Forward



Next Steps

- Metropolitan Council Formal Review*
- MAC Board Final Adoption of LTCP*
- Environmental Review*
- Airport Layout Plan (ALP)
 - Reviewed/Approved by FAA
- Grant Programming/Funding
- Project Engineering/Design
- MAC Board approval of Bid Awards*

^{*} Denotes processes that provide additional opportunities for public input

Requested Action



To find that:

the final Draft MSP International Airport 2040 LTCP has a multi-city impact as well as conforms to the Council systems and is consistent with Council policies



Joe Widing

Senior Transportation Planner, MTS Joseph.widing@metc.state.mn.us

