ACTION TRANSMITTAL – 2020-09

DATE:	January 24, 2020
TO:	Transportation Advisory Board
FROM:	TAC Executive Committee
PREPARED BY:	Joe Barbeau, Senior Planner (651-602-1705)
SUBJECT:	2020-2023 TIP Amendment for Anoka County: CSAH 8 4-to-3 Lane Conversion
REQUESTED ACTION:	Anoka County requests an amendment to the 2020-2023 Transportation Improvement Program to add a multi-use trail to its CSAH 8 4-to-3 lane conversion (SP# 002-608-012).
RECOMMENDED MOTION:	That the Transportation Advisory Board recommend that the Metropolitan Council adopt an amendment into the 2020-2023 Transportation Improvement Program to add a multi-use trail to Anoka County's CSAH 8 4-to-3 lane conversion (SP# 002-608-012).

BACKGROUND AND PURPOSE OF ACTION: This amendment is needed to increase the total project cost The total cost increase is due to the need to replace substantial amounts of curb and gutter and sidewalk versus what was initially anticipated and addition of full replacement of the multiuse trail located on the north side of CSAH 8. The replacement of the multi-use trail was approved by Met Council through the Informal Scope Change process and is being funded with Anoka County Local Funds. The City of Spring Lake Park also needs to be added to the description, as it was inadvertently eliminated in the initial STIP description. The project is also being advanced to 2021 from 2020. This project is funded with federal HSIP funding.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation Plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP per these requirements.

STAFF ANALYSIS: This TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 and with FHWA/FTA conformity determination established on May 9, 2019. Air quality analysis is not required, as the project is not located in the maintenance area. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings.

COMMITTEE COMMENTS AND ACTION: These amendments meet the criteria for using TAB's streamlined TIP amendment process and were approved for streamlining by the TAC Executive Committee.

ROUTING					
ТО	ACTION REQUESTED	DATE COMPLETED			
Technical Advisory Committee Executive Committee	Review & Recommend	1/24/2020			
Transportation Advisory Board	Review & Recommend				
Metropolitan Council Transportation Committee	Review & Recommend				
Metropolitan Council	Review & Adopt				

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Please amend the 2020-2023 Transportation Improvement Program (TIP) to include this project in program year 2020. This project is being submitted with the following information:

Seq #	State Fiscal Year	ATP/ Dist	Route System	Project Number (S.P. #)	Agency	Description include location, description of all work, & city (if applicable)
1554	2021 <u>2020</u>	Μ	CSAH 8	002-608-012	Anoka County	<u>**AC</u> **PRS**: CSAH 8, from MN 47 to MN 65 in Fridley <u>and Spring Lake Park</u> – Road Diet (Going from 4 to 3 lane roadway), turn lanes, <u>replace multi-use</u> <u>trail</u> , medians, pedestrian islands (AC project; payback in FY 21)

PROJECT IDENTIFICATION:

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	AC \$	Other \$
1.0	SH	Traffic Barrier	HSIP	1,092,300	-	\$893,700	\$198,600
				<u>\$2,245,000</u>			<u>\$1,351,300</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total project cost. The total cost increase is due to the need to replace substantial amounts of curb and gutter and sidewalk versus what was initially anticipated and addition of full replacement of the multiuse trail located on the north side of CSAH 8. The replacement of the multi-use trail was approved by Met Council through the Informal Scope Change process and is being funded with Anoka County Local Funds. The City of Spring Lake Park has also been added to the description, which was inadvertently eliminated in the initial STIP description. The project is also being advanced to 2021 from 2020.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)? There are no additional federal funds. The increase in cost is being funded with Anoka County local funds. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area

*Exempt due to the project's location outside of the PM10 maintenance area.

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